

Commission de Services Régionaux
RESTIGOUCHE
Regional Service Commission

RAPPORT ANNUEL
2015
ANNUAL REPORT

Annual General Meeting / Assemblée Générale Annuelle
April 27 avril 2016
Kedgwick

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CSR RESTIGOUCHE RSC

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MESSAGE DU PRÉSIDENT 2015

C'est avec plaisir, à titre de Président de la Commission de services régionaux Restigouche, que je vous présente le rapport des activités pour 2015.

Au début de l'année, nous avons tenu une session de discussion style 'remue-méninges' pour nous permettre d'identifier nos priorités stratégiques.

En premier lieu, il a été entendu que *'La Commission des services régionaux Restigouche, qui a été établie en 2013 par le gouvernement provincial, sera la structure de gouvernance régionale du Restigouche.'*

Quoique nous avons convenu de respecter le mandat qui nous a été octroyé par le gouvernement du N.-B., c'est-à-dire d'assurer ou faciliter la prestation de services obligatoires attitrés, nous allons également revendiquer un rôle régional en matière de tourisme et de développement économique.

Le principe d'intégrité territoriale sera notre guide et notre dossier prioritaire sera la création de « L'autorité de la Chaîne des Appalaches » en partenariat avec les gouvernements provincial et fédéral en collaboration avec les CSRs du Nord.

Du côté des services d'urbanisme, je tiens à remercier les membres du Comité consultatif en matière d'urbanisme pour leur intérêt et leur contribution. Surtout en raison des récentes annexations, nous avons pris connaissance des défis au niveau de nos ressources qui limitent notre capacité de progresser activement sur les plans municipaux. Afin de nous permettre de poursuivre efficacement, nous devons faire recours à des services externes, à contrat. Pour ce faire, nous avons identifié des fonds additionnels au prochain budget.

CHAIRMAN'S MESSAGE 2015

As Chairman of the Restigouche Regional Service Commission, I am pleased to present a report of activities for the 2015 calendar year.

Early in the year, we held a 'brainstorming' style discussion session to allow us to identify the RSC's strategic priorities.

Firstly, it was agreed that *"The Restigouche Regional Service Commission, which was established in 2013 by the provincial government, will be the regional governance structure for Restigouche."*

Although it was agreed to respect the mandate that we were given by the NB government, namely to deliver or facilitate the delivery of the mandated services, in addition, we will continue to lobby for a role at the regional level with respect to tourism and economic development.

The principle of territorial integrity will be our guide and our priority file will be the creation of "The Appalachian Range Authority" in partnership with the provincial and federal governments and in collaboration with the Northern RSCs.

On the Planning services side, I would like to thank the members of the Planning Review and Adjustment Committee for their interest as well as their contribution. Particularly because of recent annexations, we have acknowledged some challenges from a resource point of view which limits our capacity to actively progress development of municipal plans. In order to progress effectively, we will need to look at contracting external services and have therefore earmarked additional funds for such in our next budget.

Pour ce qui en est de la Division des déchets solides, nous travaillons sur une base continue à maintenir les coûts abordables. Je vous assure que le projet de recyclage porte à porte est toujours à l'étude, notre défi demeure toujours au niveau financier. Nous tentons de trouver des moyens d'aller de l'avant.

Les efforts se poursuivent au niveau de l'iniquité au niveau de la formule de péréquation reliée au coût du service de la police. Grâce à nos efforts soutenus et acharnés en collaboration avec l'AFMNB et les associations municipales, une nouvelle formule de péréquation a été proposée et nous allons continuer à faire pression afin qu'elle soit mise en œuvre.

Du côté de la collaboration régionale:

- Nous avons coordonné deux rencontres avec les représentants des CSRs, résultant en cinq (5) CSRs du Nord qui ont confirmé qu'elles poursuivront avec le concept de l'établissement d'une Agence type "Authority". Lors d'une rencontre avec le Ministre du tourisme, nous avons pris connaissance du projet de 'Carrefour de services et d'entretien des sentiers' au Mont Carleton qui se situe sur notre territoire. Alors le groupe qui guidera les efforts pour l'établissement de l'Authority servira également de comité avisé avec le Ministère du Tourisme par rapport au Mont Carleton.
- Nous avons entrepris l'inventaire et l'évaluation de nos produits touristiques au Restigouche qui pourraient s'adapter aux marchés traditionnels et convoités. Dossier à suivre en 2016.
- Nous sommes très fiers d'avoir réussi à obtenir un soutien moral et financier de tous nos membres envers l'Aéroport régional de Charlo pour un engagement de 3 années.

With respect to the Solid Waste Division, we strive on an on-going basis to keep our costs affordable. I assure you that door to door recycling is still being looked at, our challenge still being at the financial level. We continue to try to identify means to move forward.

Efforts are ongoing concerning the inequity with respect to the equalization formula for the cost of policing services. Thanks to our relentless efforts, in collaboration with the AFMNB and municipal associations, a new equalization formula has been proposed and we will continue to lobby for it to be implemented.

Within our mandate of Regional Collaboration:

- We have coordinated two meetings with representatives from the RSCs, resulting in five (5) of the Northern RSCs confirming they will join us in pursuing the concept of establishing an Authority. During one of our meetings with the Minister of tourism, we were made aware of a Grooming Hub project at Mount Carleton which is located in our territory. The group that will guide the efforts for establishing the said Authority will also act as an advisory committee with the Department of Tourism with regards to Mount Carleton.
- We have undertaken the inventory and assessment of our tourism products in Restigouche that could be adapted to traditional and coveted markets. File to follow in 2016.
- We are very proud to have successfully engaged moral and financial support from all our members towards the Charlo Regional Airport for a 3 year commitment.

- Nous avons offert un support moral:
 - Au Camp Canak
 - Au Club Les Aventuriers pour leur proposition pour accueillir un événement national en 2017
 - Au Village de Balmoral pour le Projet agricole
 - Pour le centre provincial de traitement pour jeunes ayant des besoins complexes
 - Envers le maintien des services de santé
 - Au Pavillon Larry's Gulch

Nous avons collaboré avec l'AFMNB et l'UMNB à l'organisation d'une consultation régionale le 29 octobre dernier. Nous avons également participé au Sommet sur le développement des régions qui a eu lieu les 13 et 14 novembre à Miramichi.

Au cours de l'année 2015, notre Conseil d'administration a tenu 9 réunions régulières (voir tableau en annexe pour détails).

Le Conseil a adopté une politique procédurale qui permet au public d'adresser la Commission lors de nos réunions régulières.

Au cours de l'année, les membres ont pu bénéficier de présentations/rencontres sur des sujets d'intérêts tels que :

- Les Mesures d'urgence
- La Sécurité des communautés et voisinage
- Recycle NB
- Les services de police
- L'Aéroport de Charlo
- Le Mont Carleton
- Les priorités régionales avec le Ministre Kenny et nos députés provinciaux

- We have offered moral support
 - To Camp Canak
 - To the Les Aventuriers for their bid to host a National event in 2017
 - To the Village of Balmoral for their agriculture project
 - For the provincial treatment centre to assist youth with complex needs
 - Towards maintaining healthcare services
 - To Larry's Gulch Lodge

We collaborated with the AFMNB and UMNB in the organization of a regional consultation on October 29th. We also participated to the Development of Regions Summit which took place in Miramichi on November 13th and 14th.

During the course of 2015, our Board of Directors held 9 regular board meetings (see table in appendix for details).

The Board adopted a procedural policy that allows the public to address the Commission at our public meetings.

During the year, the members benefited from presentations/meetings on topics of interest such as:

- Emergency Measures
- Safer Communities and Neighborhoods (SCAN)
- Recycle NB
- Policing services
- Charlo Airport
- Mount Carleton
- Regional priorities with Minister Kenny and our local MLAs



En conclusion, je désire exprimer mon appréciation aux membres pour leur appui continu et leur esprit de collaboration régionale, ainsi qu'à notre Directrice générale et à tout le personnel de la Commission pour leur persévérance et leur professionnalisme.

Félicitations encore aux communautés qui ont vécu des annexations en 2015 et bon succès dans vos projets futurs.

La CSR Restigouche continuera à jouer son rôle important en tant que gouvernement régional au Restigouche et défendra et revendiquera les dossiers prioritaires pour assurer le mieux-être de notre région.

In closing, I express my appreciation to the members for their continued support and their spirit of regional collaboration as well as to our Executive Director and to all the Commission's staff for their perseverance and their professionalism.

Congratulations again to the communities that have undertaken annexations in 2015 and I wish you success in your future projects.

The Restigouche RSC will continue to play its important role as the regional government of Restigouche and will defend and lobby for the region's priority files to ensure the well-being of the region.

Jean Paul Savoie
Président / Chairman

RAPPORT DE LA DIRECTRICE GÉNÉRALE

À titre de directrice générale de la CSR Restigouche, je suis ravi de vous offrir un aperçu des activités principales menées au cours de la dernière année, se terminant le 31 décembre 2015.

Au cours de l'année, pour ce qui a trait aux ressources humaines, j'ai coordonné les processus d'affichages et d'entrevues qui nous a permis de combler les postes d'adjointe exécutive, d'opérateur de machinerie lourde/journalier et d'un agent de développement/inspecteur en bâtiment.

Mes fonctions englobent la préparation et suivis de toutes les réunions du conseil d'administration et comités ainsi que l'implantation des priorités annuelles du Conseil. Au cours de 2015, j'ai eu l'occasion de participer à diverses rencontres entre nos membres, comités et divers ministères/organismes ainsi que des consultations tels que :

- Une session de réflexion sur le développement économique communautaire offerte par le RDEE
- Révision Stratégique des programmes du GNB
- Session de planification stratégique du CCNB
- Table de discussion sur les fonds du nord
- Formation d'une journée offerte par CN par l'entremise de l'AFMNB sur le transport des matières dangereuses
- Consultation communautaire avec la GRC
- Rencontre concernant le projet de 'Carrefour de services et d'entretien des sentiers' au Mont Carleton
- Rencontre avec Opportunités NB pour voir quel rôle nous pourrions jouer au développement économique local
- Présentation du CÉNB sur l'apport économique du Nord à l'économie provinciale

EXECUTIVE DIRECTOR'S REPORT

As Executive Director of the Restigouche RSC, I am delighted to provide an overview of main activities undertaken during the past year of operation, ending December 31st 2015.

From a Human Resources point of view, I coordinated the posting/hiring processes which allowed us to fulfill the positions of Executive Assistant, Heavy Equipment Operator/labourer and a development officer/building inspector.

My functions encompass preparing and follow-ups of all meetings of the Board and committees as well as implementation of the Boards annual priorities. During the year, I also had the opportunity to participate to various meetings between our members, committees and departments/organizations as well as other consults such as:

- RDEE a session to reflect on community economic development
- GNB's strategic program review consultation
- CCNB's Strategic Planning Session
- Roundtable discussion on Northern Funds
- A one day training session offered by CN through AFMNB on the transportation of dangerous goods
- Community consultation session with the RCMP
- Meetings with key players regarding the Mount Carleton Grooming Hub project
- Meeting with Opportunites NB to see how we can play a role in local economic development
- Presentation by the CENB regarding the North's economic contribution to the provincial economy

Comme appui aux efforts de la Commission d'appuyer l'aéroport de Charlo, j'ai participé à une session de planification stratégique ainsi qu'à une délégation avec l'aéroport et notre président pour présenter les bienfaits des installations de Charlo à un transporteur aérien. J'ai également entrepris d'autres contacts en vue d'intéresser des transporteurs potentiels.

J'ai également une responsabilité au niveau de faciliter la communication à divers niveaux :

- avec les administrateurs municipaux/directions générales, nous nous rencontrons au besoin pour discuter de sujets reliés non seulement à la Commission, mais aussi de d'autres sujets d'intérêt commun ainsi que pour faire des échanges d'information, de conseils, etc...
- La Commission joue un rôle d'appui quant'aux plans de mesures d'urgence et le coordonnateur a également participé à une réunion du Conseil et tenu quelques rencontres de mise à jour avec moi.
- Avec d'autres commissions, on rencontre sur une base régulière les représentants du ministère d'EGL et tous les directeurs généraux des CSRs au niveau provincial. Ces rencontres nous donnent l'occasion de partager les meilleures pratiques et de collaborer sur des initiatives, lorsque cela est possible. Ces rencontres nous donnent également l'occasion de rencontrer des officiels de divers ministères/organismes et de discuter des dossiers importants comme les plans régionaux, la modernisation des lois, etc...

Un rappel que notre Commission de services régionaux fonctionne avec un budget de près de 2.3\$ millions :

Le financement de la CSR est basé principalement sur les contributions des membres (municipalités et DSLs). Dans le cas des

As part of the Commission's efforts to support the Charlo Airport, I participated to a strategic planning session as well as to a delegation with the Airport and our Chairman to present the merits of the Charlo Airport to a transporter. I also undertook other contacts in order to interest potential transporters.

I also have responsibility with respect to facilitating communications at various levels:

- with municipal administrators & CAOs, we meet as necessary to discuss topics related not only to the Commission but also other subjects of common interest, and to exchange information, advice etc.
- The Commission has a supporting role with respect to EMO plans and the Board also had the opportunity to meet with the EMO regional coordinator as well as several update meetings with myself.
- with other commissions, we meet regularly with representatives from the Department of ELG, and all Executive Directors throughout the province. It provides an opportunity to share best practices and to partner on initiatives, when possible. It also provides an opportunity to meet with officials from various departments/organizations and to discuss important topics such as regional plans, modernisation of legislations, etc...

A reminder that our Regional Service Commission operates with a budget of just under \$2.3 million:

Funding for the RSC is based mainly on contributions from members (municipalities and LSDs). In the case of corporate services,

services corporatifs, de la coopération et planification régionale, les municipalités et les DSLs contribuent d'après leur assiette fiscale et leur population.

Pour les services d'urbanisme, la contribution est fondée uniquement sur l'assiette fiscale.

Pour la Division des déchets solides, les revenus sont générés par le frais de déversement des municipalités, DSLs, Première Nation, de particuliers et divers autres clients tels que les déchets industriels, commerciaux, de construction et de démolition, le recyclage, le fonds de fiducie pour l'environnement, etc.

Je suis toujours à la recherche de moyens de réduire les coûts et/ou améliorer les services à nos membres.

Je désire exprimer mon appréciation :

- à tout le personnel de la Commission, mais plus particulièrement aux directeurs des deux divisions pour leur collaboration au cours de l'année, et
- au personnel du ministère de l'Environnement et des gouvernements locaux pour leur appui continu.

Et, je remercie nos membres de la Commission et de notre Conseil d'administration pour leur collaboration et leur engagement.

De plus en plus, les sources externes reconnaissent l'importance de la Commission et je suis convaincue que c'est grâce aux bienfaits de travailler ensemble que les membres ont pu propagés.

Respectueusement soumis,

cooperative & regional planning, municipalities and LSDs' contributions are based on population and tax base.

For planning services, the contribution is based solely on tax base.

For the Solid Waste Division, revenue is generated based on the tipping fee, from municipalities, LSDs, First Nation, private users and various other clients such as industrial & commercial waste, construction & demolition waste, recycling, ETF funding, etc.

I am regularly looking for ways and means to either reduce costs and/or improve services to our members.

I would like to express my appreciation to:

- all Commission staff, but most particularly to the directors of both divisions for their collaboration throughout the year, and
- the staff of the Department of Environment and Local Government for their on-going support.

And, I would also like to express my gratitude to the members of the Commission and our Board of Directors for their continued collaboration & support.

As we move forward, more external sources recognize the importance of the Commission and I believe this is due to the propagation of the merits of our members working together.

Respectfully submitted,



Betty-Ann Fortin
Directrice générale/Executive Director

Rapport de la Division d'urbanisme

Je suis heureux, encore une fois, d'offrir un survol des activités et des réalisations de la Division d'urbanisme de la CSR Restigouche pour l'année 2015.

Les principaux services de la Division de l'urbanisme se constituent du soutien à la planification pour les plans municipaux et ruraux, qui englobe l'appui aux conseils municipaux et aux districts de services locaux afin de mettre en place et modifier les outils de développement et de planification dans leurs communautés respectives; et, de la fonction administrative qui englobe la responsabilité de s'assurer que les développements sont conformes aux plans, règlements et arrêtés qui sont en place, par l'entremise des services offerts par les techniciens, agents de développement/inspecteurs en bâtiments avec l'émission de permis de construction et les services d'inspection.

Soutien à la planification - Une des fonctions primaires du service de planification de l'utilisation des terrains, consiste à supporter l'élaboration des plans et des arrêtés de zonage, de lotissement et de construction, par l'étude des traits physiques, sociaux et économiques actuelles de la région. En 2015, le personnel de la division débuta un profil socioéconomique pour la région dans son ensemble. Ce profil fournira une représentation raisonnable des tendances et de leurs enjeux sur les communautés. Ce profil en combinaison à une étude d'utilisation des terrains pour chaque entité (municipalité, village, communauté rurale ou autre) complétera l'information de base nécessaire pour l'élaboration d'une première ébauche de plan pour les partenaires individuels du territoire. Les travaux relatifs au profil sont prévus être complétés au printemps 2016.

Urbanisme – En fin 2015, une copie de la carte de zonage reconstituée fut livrée à la Communauté rurale de Kedgwick. La procédure nécessita trois révisions collaboratives entre le personnel de la Division d'urbanisme, l'administrateur de la Communauté, le maire et le conseil. Un arrêté relatif à l'adoption du nouveau plan de zonage fut aussi rédigé. Il est prévu que le processus d'adoption se terminera au début 2016.

Planning Division Report

I am pleased, once again, to provide a highlight of the activities and accomplishments of the Planning Division of the Restigouche RSC for 2015 operations.

The Planning Division's main services are comprised of Planning support for municipal and rural plans, which encompasses supporting municipal councils and the local service districts in order to set-up and modify development and planning tools in their respective communities; and, the administration function which encompasses the responsibility of ensuring that developments then conform to the by-laws, plans and regulations that are in place, through the services offered by the technicians, development officers/building inspectors with the issuance of building permits and provision of inspection services.

Planning Support - One of the primary functions of the land use planning service is the study of physical, social and economic conditions present in the region to support the development of plans and zoning, subdivision and building by-laws. In 2015, staff began working on a Socioeconomic Study for the region as a whole. This study will provide a reasonable portrait of the trends affecting the communities in Restigouche. It is anticipated that the study, in combination with a land use study for each individual entity (municipality, village, rural community, or other) will complete the background information required to prepare a first draft of a plan for the individual partners of the territory. Works on the study are on-going with a targeted completion for the spring of 2016.

Planning - Late in 2015, a copy of the reconstituted zoning map was delivered to the Rural Community of Kedgwick. The process necessitated three collaborative reviews between agents from the Planning Division, the Administrator of the Rural Community, Mayor and Council. A by-law relative to the adoption of the new Map was also drafted. It is expected that the adoption process will be completed early in 2016.

Modifications - En 2015, un total de 11 arrêtés furent préparés : 3 modifications de plans et 8 modifications des arrêtés. *(Un sommaire des modifications aux arrêtés se retrouve au tableau 1, une explication des modifications est annexée au tableau 5B.)*

Amendments - In 2015, a total of 11 by-laws were prepared: 3 plan amendments and 8 zoning by-law amendments. *(Summary Details of by-law amendments are in Table 1, explanation of amendments supplied in table 5B attached.)*

Arrêtés / By-laws

Community Communauté	Plan	Zoning Zonage	TOTAL
Balmoral	-	2	2
Campbellton	1	3	4
Charlo	1	2	3
Dalhousie	1	1	2
TOTAL	3	8	11

La fonction administrative de notre rôle nous donne la responsabilité de veiller à ce que les aménagements soient conformes aux règlements applicables. Que ce soit l'implantation des plans municipaux ou ruraux, des arrêtés et règlements de zonage, de lotissements ou de construction, la responsabilité relève des agents d'aménagement/inspecteurs de bâtiments.

The administrative function of our role provides us with responsibility of ensuring that developments conform to applicable regulations. Whether it be the implementation of municipal or rural plans, zoning, subdivision or building by-laws or other regulations, the responsibility depends on the development officers/building inspectors of the RSC.

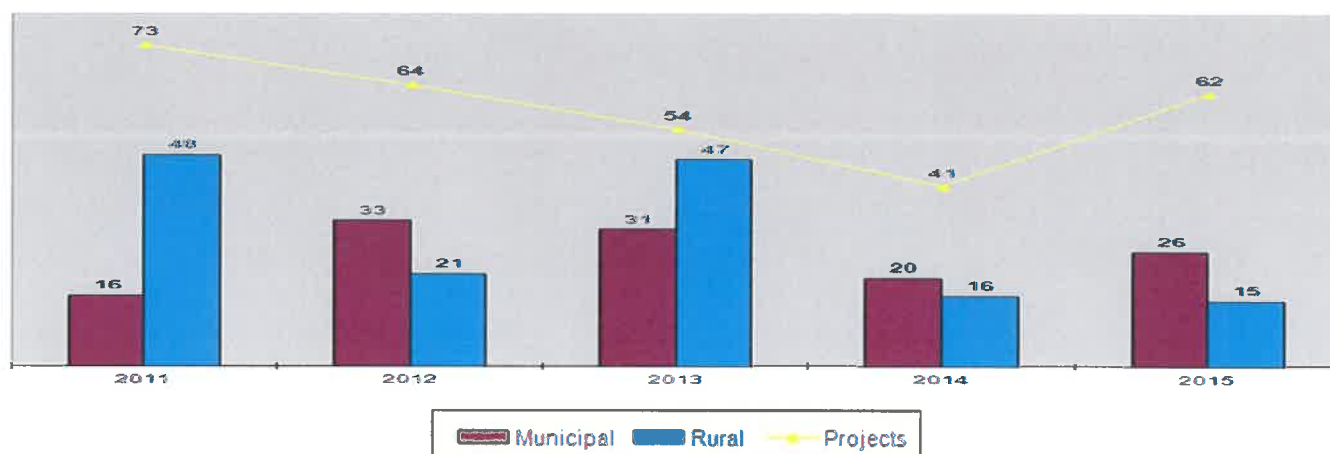
Lotissement

Les agents d'aménagements reçoivent les plans de lotissement provisoires et finaux, afin de les analyser et de les approuver suivant la consultation applicable auprès des autorités locales et provinciales.

Subdivision

Development Officers receive tentative and final subdivision plans, which are analyzed and approved following consultation with applicable local and provincial authorities.

Projets de Lotissement 2015 Subdivision Projects



Lotissements - Comme vous pouvez le constater ci-haut, il y a eu 62 **projets de lotissement** en 2015, impliquant la création de 41 nouveaux lots, donc 26 dans les municipalités et 15 dans le milieu rural. (Voir le TABLEAU 2 pour de plus amples détails).

Le processus de demande de permis de construction comprend deux rôles complémentaires:

- L'approbation des développements, et,
- Le service de l'inspection de bâtiments

Les agents d'aménagements assurent que les projets de construction et d'aménagements sont complétés conformément aux plans municipaux et aux arrêtés de zonage tel que prescrit la Loi sur l'urbanisme.

Confirmations de zonage - À cette fin, une des tâches associée à la fonction est la production de certificats de confirmation de zonage et/ou de lettres confirmant que l'affectation des terrains, bâtiments ou constructions sont conformes. En 2015, 19 lettres de confirmation furent complétées :

- 4 Village d'Atholville
- 7 Ville de Campbellton*
- 2 Village de Charlo
- 2 Ville de Dalhousie*
- 1 Village d'Eel River Crossing
- 1 Village de Tide Head*
- 2 Secteur rural*

** frais de services applicables*

Construction - Les inspecteurs de bâtiments assurent la conformité des projets de construction aux arrêtés et règlements de construction.

Subdivision - As you can see above, there were 62 **subdivision projects** during 2015, involving the creation of 41 new lots - 26 in the municipalities and 15 in the rural areas. (See TABLE 2 for further details).

The building permit application process consists of two complimentary roles:

- The approval of developments, and
- The building inspection service

Development officers ensure that construction projects and developments are completed in conformance with municipal plans and zoning by-laws as stipulated by the Community Planning Act.

Zoning Confirmations - Among others, one of the responsibilities of the position is to produce zoning confirmation and compliance documents. In 2015, 19 zoning confirmations were completed:

- 4 Village of Atholville
- 7 City of Campbellton*
- 2 Village of Charlo
- 2 Town of Dalhousie*
- 1 Village of Eel River Crossing
- 1 Village of Tide Head*
- 2 Rural sector*

**Service fees applicable*

Construction - Building Inspectors ensure that construction projects conform to building by-laws and regulations.

En 2015, 701 permis de construction ont été émis pour une valeur totale de construction de **\$21,718,091**

- Territoire municipal: 574 permis pour une valeur de \$18,779,791 (voir le TABLEAU 3 pour la répartition par communauté)
- Territoire rural: 127 permis pour une valeur de \$2,938,300 (voir le TABLEAU 4 pour la ventilation par paroisse).

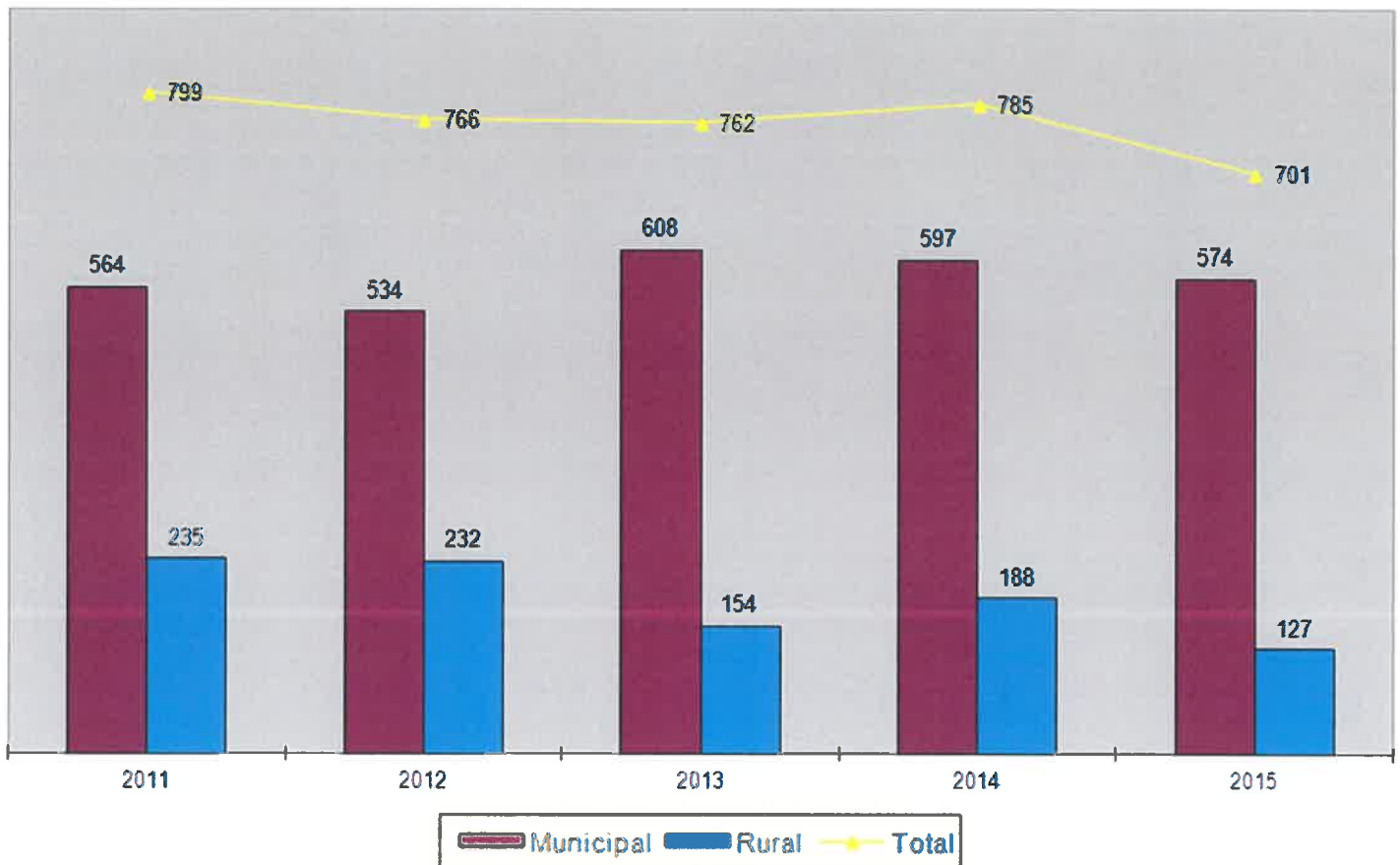
Les frais pour les permis de construction sont amassés et retournés aux municipalités & au ministère de l'Environnement et des gouvernements locaux pour les DSLs. En 2015, les permis ont générés \$74,312, soit \$58,728 pour les municipalités & \$15,584 pour les DSLs.

In 2015, a total of 701 building permits were issued, for a total construction value of **\$21,718,091**

- Municipal territory: 574 permits for a value of \$18,779,791 (SEE TABLE 3 for details per municipality)
- Rural territory: 127 permits for a value of \$2,938,300 (SEE TABLE 4 for details per parish)

The fees for building permits are collected and returned to municipalities and to the Department of Environment and local government for LSDs. In 2015, permits generated \$74,312, being \$58,728 for municipalities and \$15,584 for LSDs.

Permis de Construction 2015 Building Permits



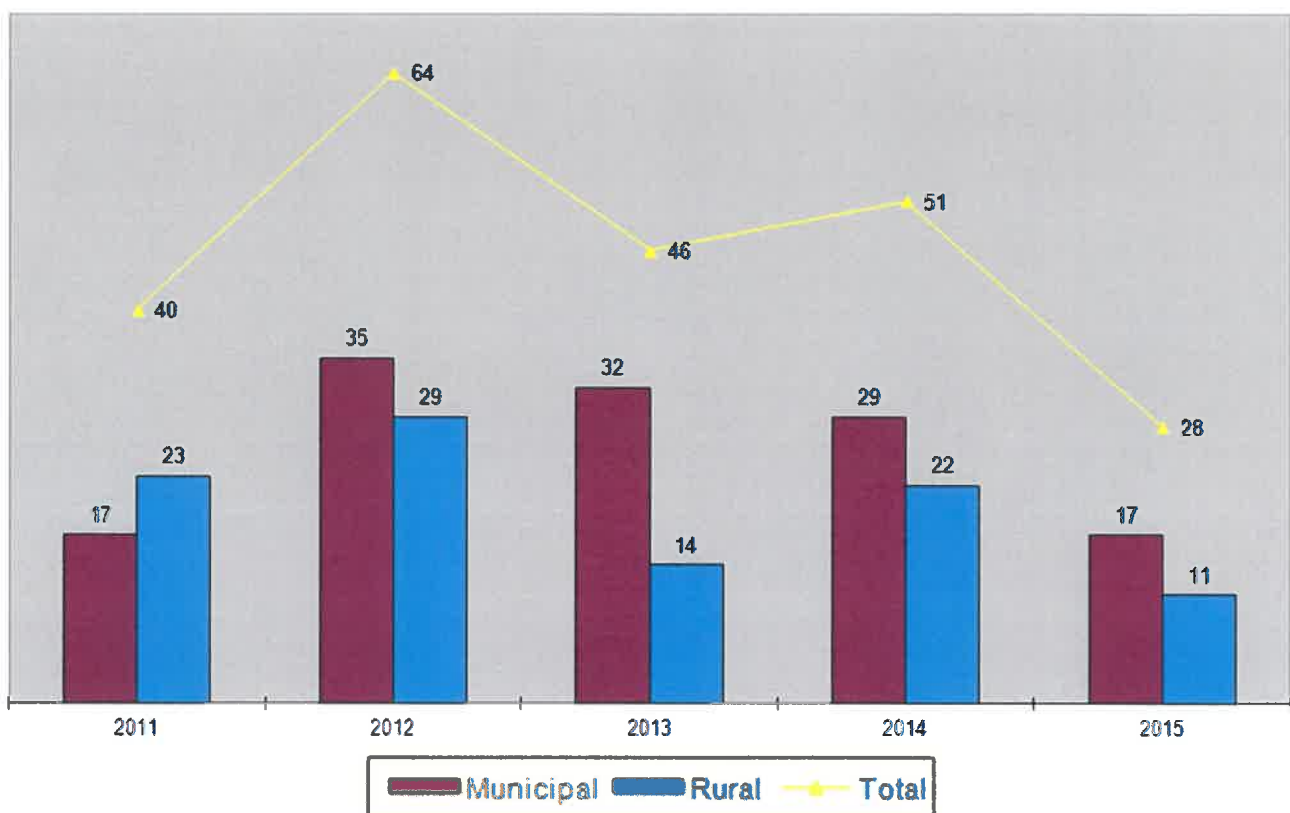
Mises en chantier résidentiels - Les statistiques des permis de construction révèlent que durant l'année 2015, 28 nouvelles résidences ont été construites sur le territoire de la Commission:

- 11 en milieu rural et 17 dans les municipalités.

Housing starts - The building permit stats reveal that during 2015, 28 new residences were constructed within the Commission boundaries:

- 11 in the rural areas and 17 in the municipalities.

Mises en chantier résidentiel 2015 Housing Starts



Le **comité consultatif en matière d'urbanisme (CCMU)** s'acquitte des fonctions consultatives et décisionnelles tel que stipulé par la Loi sur l'urbanisme.

Le CCMU comprend 10 membres: 8 nommés par les municipalités et 2 nommés par les DSLs de la région.

En 2015, dix (10) réunions régulières ont eu lieu. Le CCMU a traité de 39 dossiers/cas:

- 23 questions liées aux arrêtés et règlements de zonage, (voir tableau 5A)
- 9 résolutions ayant pour objet l'opinion/l'avis aux conseils municipaux. Voir un sommaire des demandes au tableau 5B
- 12 projets de lotissement

Le Tableau ci-dessous identifie les **membres du CCMU**, leur participation aux réunions pour l'année, et les per diems et dépenses payés par la CSR.

The **Planning Review and Adjustment Committee (PRAC)** deals with advisory and decision-making functions as specified by the Community Planning Act.

The PRAC is comprised of 10 members: 8 appointed by municipalities and 2 appointed by the region's LSDs.

Ten (10) regular monthly meetings were held in 2015. The PRAC dealt with 50 files/cases:

- 23 queries linked to the zoning by-laws and regulations; (see Table 5A)
- 9 resolutions were processed dealing with requests for views by municipal councils. A summary is provided in Table 5B
- 12 subdivision projects

The table below lists **PRAC members**, their participation in PRAC meetings for the year, as well as per diems and expenses paid by the RSC.

Comité consultatif en matière d'urbanisme 2015 Planning Review and Adjustment Committee

Membre/Member	Depuis Since	Présence/ Attendance	Per Diem payé/paid	Expenses Dépenses	TOTAL
Kenneth Savoie (Dalhousie) -Président/Chairman-	2010	10/10	\$750	\$205	\$ 955.
Jacques Boulay (DSL/LSD)	2007	7/10	\$525	\$344	\$ 869.
Lorenzo Chiasson (DSL/LSD)	2014	8/10	\$600	\$308	\$ 908.
Lucien Leblanc (Atholville)	2015	8/10	\$600	\$ 26	\$ 626
André Levesque (Charlo)	2014	4/10	\$300	\$105	\$ 709.
Pierre Levesque (Balmoral)	2014	10/10	\$750	\$205	\$ 955.
Curtis Malley (Tide Head)	2014	9/10	\$675	\$ 74	\$ 749.
Jean-Paul McIntyre (Campbellton)	2015	7/10	\$525	\$ 0	\$ 525
Marc Savoie (Eel River Crossing)	2014	10/10	\$750	\$205	\$ 955.
Isabelle St Pierre (Kedgwick)	2014	4/10	\$300	\$262	\$ 562.
			\$7,500	\$2,298	\$9,798.

Formation et développement des connaissances - On encourage la participation du personnel de la division urbanisme à des réunions, ateliers et formations afin de s'assurer qu'ils sont à jour avec les tendances et techniques courantes. Parmi ces opportunités en 2015 on y retrouve les suivantes :

Notre urbaniste, Kim Thompson, a participé à sept sessions web présentées par l'Association Américaine des urbanistes sur divers sujets; et une session web présentée par l'HEPAC.

Nos agents d'aménagement/inspecteurs de bâtiments, Allan Arpin & Tomy Pitre, ont participé à un atelier sur les gicleurs présenté par l'Association canadienne des gicleurs automatiques et à l'AGA de l'AOCNB* où des sessions ont été présentées par l'Association canadienne des gicleurs automatiques, Efficacité énergétique (Article 9.36 du CNB), ACEMP installation de mousse polyuréthane, etc.

**AOCNB : Association des officiers en construction du NB*

Comme directeur des services d'urbanisme, Jason Bernatchez, j'ai participé à un atelier sur la Performance et acheminements prescriptives de 9.36 – Efficacité énergétique offert par AOCNB et j'ai complété avec succès le cinquième d'une série de six cours, pour l'obtention d'un certificat en gestion des affaires de 'Dalhousie University-College of Continued Education'. Je prévois compléter le sixième et dernier cours en 2016.

En raison de problèmes de santé, Allan Arpin a dû quitter ses fonctions d'agent avec la Commission en septembre dernier. Nous lui souhaitons un prompt rétablissement. Entre temps, nous prévoyons combler *les responsabilités du poste sur une base intérimaire*.

En conclusion, le succès de la division est attribuable en grande partie aux compétences, au professionnalisme et au dévouement des membres du personnel. Je tiens à remercier chaque membre pour sa contribution au progrès de l'équipe et de la division. J'aimerais aussi, une fois de plus, remercier les autres contributeurs incluant la Directrice générale, le conseil d'administration de la CSR, nos partenaires municipaux et ruraux, y compris leurs administrateurs, les conseils et comités, ainsi que les membres du Comité d'ajustement en matière d'urbanisme.



Jason Bernatchez, Directeur / Director
Services d'urbanisme / Planning Services

Training & Development - We encourage Planning Division staff attendance in meetings, workshops and courses to ensure they are up to date on current trends and techniques. Among those opportunities in 2015, we find the following:

Our Planner, Kim Thompson, participated to seven web broadcasts hosted by the American Planning Association on various topics and one hosted by HEPAC.

Our development officers/building inspectors, Allan Arpin & Tomy Pitre, participated to a Sprinkler Workshop presented by the Canadian Automatic Sprinkler Association and attended the NBBOA* Annual Meeting where session where presented by the Canadian Automatic Sprinkler Association, Energy Efficiency (Section 9.36 of the NBC), CUFGA urethane foam installation, etc.

**NBBOA: NB Building Officials Association*

As director of Planning Services, Jason Bernatchez, I participated to a workshop on Performance and Prescriptive Paths of 9.36. – Energy Efficiency offered by NBBOA and I completed the fifth of six training courses in a certificate program in Business Management through Dalhousie University-College of Continued Education. I expect to complete the sixth and final course in the Spring of 2016.

As a result of health issues, Allan Arpin was forced to leave his regular duties as an agent of the Commission last September. We all wish Allan a speedy and full recovery. In the interim, we foresee *filling the responsibilities of the position on a temporary basis*.

In conclusion, the success of the division is due in large part to the skills, professionalism and dedication of its staff. I would like to thank each member for his or her individual contribution to the team and to the division's progress. I would also once again like to thank the other contributors including the Executive Director, the RSC board of directors, our municipal and rural partners including their administration, councils and committees, and the members of the RSC Planning Review and Advisory Committee.

TABLEAU 1 – Rédaction d'arrêtésTABLE 1 – By-law Drafting

<u>BALMORAL</u> Deux modifications de zonage furent effectuées. • 967 Av. des Pionniers – modification de zonage de la propriété de résidentielle unifamiliale et bifamiliale (R1) à résidentielle multifamiliale (R2) pour permettre deux nouveaux immeubles sous réserve de conditions. • 55, rue Drapeau – modification de zonage d'une partie de la propriété, de résidentielle unifamiliale et bifamiliale (R1) à périphérique (PER) pour permettre une carrière d'extraction de gravier sous réserve de conditions. <u>CAMPBELLTON</u> Trois révisions à l'arrêté de zonage ont été effectuées. • 47, rue Vanier - Changement des conditions qui furent imposés à l'aménagement de la propriété. • 15, rue Lansdowne – modification de zonage de la propriété de résidentielle unifamiliale et bifamiliale (R2) à résidentielle multifamiliale (R3) pour permettre une habitation à trois logements. • 9, rue Water – modifications au Plan municipal et une modification de zonage furent rédigées pour accommoder une clinique vétérinaire – anciennement l'église Mennonite. À la demande de la requérante, cette demande fut mise en attente. <u>CHARLO</u> Trois arrêtés furent rédigés pour le village de Charlo. • Des modifications du plan municipal ainsi que de l'arrêté de zonage furent portées pour permettre une carrière de gravier sur une partie d'une propriété existante en proximité de l'aéroport de Charlo. • Un arrêté fut élaboré pour une modification de l'arrêté de zonage existant au sujet de l'utilisation de conteneurs d'expédition pour fins accessoires. L'arrêté fut mis en attente par la municipalité. <u>DALHOUSIE</u> Deux modifications furent rédigées et adoptées par la Ville de Dalhousie pour accommoder une combinaison des usages résidentiels, commerciaux et de rassemblement public au site du Mail Darlington – 110 Boulevard Plaza. • Un arrêté pour modifier le plan municipal - zone d'aménagement intégré (AI) conformément à l'article 38 de la <i>Loi sur l'urbanisme</i>. • Une modification de l'arrêté de zonage pour ajouter la zone AI.	<u>BALMORAL</u> Two zoning amendments were carried out. • 967 Avenue des Pionniers – zoning amendments from Single and Two-Family Residential (R1) to Multiple Family Residential (R2) to permit two apartment buildings subject to conditions. • 55 Drapeau Street – zoning amendment to a portion of the property from Single and Two-Family Residential (R1) to Peripheral (PER) to permit a gravel pit, subject to conditions. <u>CAMPBELLTON</u> Three revisions to the Zoning By-law were carried out. • Change to conditions previously imposed to development of the property at 47 Vanier. • 15 Lansdowne – zoning amendment to the property from Single and Two-Family Residential (R2) to Single and Two-Family and Multiple Residential (R3) to permit the construction of a three unit dwelling. • 9 Water Street – Amendments to the municipal plan and zoning by-law were drafted to accommodate a veterinary clinic – formerly the Mennonite church. This request was placed on hold at the request of the proponent. <u>CHARLO</u> Three by-laws were drafted for the Village of Charlo. • Amendments were made to the municipal plan and to the zoning By-law to permit the operation of a gravel pit on a portion of an existing property in the vicinity of the Charlo Airport. • A by-law was drafted for an amendment to the existing Zoning By-law regarding the use of shipping containers as accessory structures. The by-law has been placed on hold by the municipality. <u>DALHOUSIE</u> Two amendments were drafted and adopted by the Town of Dalhousie to accommodate a combination of residential, commercial and public assembly development at the former Darlington Mall – 110 Plaza Boulevard. • A by-law to amend the municipal plan - Integrated Development (ID) pursuant to Section 38 of the <i>Community Planning Act</i>. • A by-law to amend the Zoning By-law to include the ID Zone.
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TABLEAU 2 – Projets de lotissement

TABLE 2 – Subdivision projects

	PROJECTS PROJETS	LOTS	PARCELS/ PARCELLES
<u>MUNICIPAL:</u>			
Atholville	15	12	9
Balmoral	8	5	4
Campbellton	5	1	5
Charlo	5	1	5
Dalhousie	1	1	0
Eel River Crossing	2	2	0
Kedgwick	4	2	6
Tide Head	2	2	1
TOTAL MUNICIPAL	42	26	30
<u>RURAL:</u>			
Chaleur (P)	3	2	1
Dalhousie Junction	1	0	1
Dundee	4	4	0
Eldon (P)	3	2	1
Glencoe	1	0	1
Grimmer (P)	3	2	1
McLeods	2	0	2
Point la Nim	1	3	0
St-Jean Baptiste	3	2	2
St-Maure	1	1	0
TOTAL RURAL	20	15	7
TOTAL REGION	62	41	37

TABLEAU 3 – Permis de Construction (municipalités) TABLE 3 – Building Permits (municipalities)

	Atholville		Balmoral		Campbelton		Charlo		Dalhousie		Eel River Cr.		Kedgwick		Tide Head		Total Municipal	
	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)
Residential / Résidentiel	2	290,000	3	860,000	4	1,070,000	2	360,000	0	0	1	325,000	5	697,000	0	0	17	3,602,000
	58	921,564	59	548,000	113	639,110	35	302,350	97	599,159	26	149,900	57	801,367	19	574,363	464	4,535,813
Commercial / Commercial	1	30,000	1	250	0	0	0	0	1	1,750,000	1	200,000	1	130,000	0	0	5	2,110,250
	13	1,785,041	1	2,500	20	1,062,810	4	15,500	12	452,450	1	8,000	6	147,830	0	0	57	3,474,131
Institutional / Institutionnel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1	3,000	1	8,000	8	1,433,200	0	0	2	218,500	0	0	1	1,000	0	0	13	1,663,700
Industrial / Industriel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1	200,000	0	0	0	0	0	0	1	896,000	1	125,000	0	0	0	0	3	1,221,000
Park / Parc	0	0	0	0	1	1,987,047	0	0	0	0	0	0	0	0	0	0	1	1,987,047
	0	0	0	0	2	25,000	1	15,000	1	0	0	0	1	500	0	0	5	40,500
Resource / Ressource	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	2	850	0	0	0	0	0	0	0	0	2	850
Infrastructure / Infrastructure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1	0	0	0	1	20,000	0	0	1	22,000	0	0	0	0	0	0	3	42,000
Cottage / Chalet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	1	2,500	1	100,000	0	0	1	102,500
Other / Autre	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
Total 2015	78	3,229,605	66	1,418,750	149	6,237,167	44	693,700	115	3,938,109	31	810,400	72	1,877,697	19	574,363	574	18,779,791
<i>Total 2014</i>	47	2,315,642	63	1,737,300	177	7,070,458	52	678,210	101	13,768,004	39	927,930	85	4,529,900	34	873,750	597	31,901,194
Change	31	913,963	3	-318,550	-28	-833,291	-8	15,490	14	-9,829,895	-7	-117,530	-13	-2,652,203	-15	-299,387	-23	-13,121,403
Total des tarifs/ Sum of Fees		\$4,038		\$2,280		\$22,764		\$1,645		\$20,298		\$1,175		\$5,808		\$720		\$58,728

TABLEAU 4 – Permis de Construction (Rural et Total) TABLE 4 – Building Permits (Rural & Total)

	Chaleur		Dalhousie		Balmoral		Addington		Eldon		LSD		Total / Rural/Par.		Total Municipal		Total REGION	
	P no.	val.(\$)	P no.	val.(\$)	P no.	val.(\$)	P no.	val.(\$)	P no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)	no.	val.(\$)
Residential Résidentiel	3	240,000	2	249,000	2	215,000	3	648,000	1	10,000	0	0	11	1,362,000	17	3,602,000	28	4,964,000
	4	33,600	48	606,700	3	5,200	25	481,050	9	256,000	4	8,700	93	1,391,450	464	4,535,813	557	5,927,263
Commercial Commercial	2	15,500	0	0	0	0	0	0	0	0	0	0	2	15,500	4	2,080,250	6	2,095,750
	0	0	1	4,000	0	0	0	0	0	0	0	0	1	4,000	58	3,504,131	59	3,508,131
Institutional Institutionnel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	1	50,000	1	4,000	2	54,000	13	1,633,700	15	1,717,700
Industrial Industriel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1,221,000	3	1,221,000
Park Parc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,987,047	1	1,987,047
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	40,500	5	40,500
Resource Ressource	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	850	2	850
Infrastructure Infrastructure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	42,000	3	42,000
Cottage Chalet	1	10,000	1	40,000	0	0	1	450	0	0	0	0	3	50,450	0	0	3	50,450
	6	17,200	0	0	0	0	0	0	6	8,800	0	0	12	26,000	2	102,500	14	128,500
Other /Autres	1	1,900	2	33,000	0	0	0	0	0	0	0	0	3	34,900	2	0	5	34,900
Total 2015	17	318,200	54	932,700	5	220,200	29	1,129,500	18	350,000	5	12,700	127	2,938,300	574	18,779,791	701	21,718,091
Total 2014	18	1,107,879	49	1,303,900	6	328,800	72	6,596,589	38	495,700	5	296,380	127	2,938,300	597	31,901,194	785	42,030,442
Change	-1	-789,679	5	-371,200	-1	-108,600	-43	-5,467,089	-20	-145,700	0	-283,680	-61	-7,190,948	-23	-13,121,403	-84	-20,312,351
Total des tarifs/ Sum of Fees \$1,769 \$4,978 \$1,200 \$5,528 \$1,917 \$192 \$15,584																		

Note: details of Parishes in Notes following Table 5B / détails des paroisses à la page Note après le tableau 5B

Atholville	Balmoral	Campbellton	Charlo	Dalhousie	Eel River Crossing	Kedgwick	Tide Head	Rural	TOTAL
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ADVISORY FUNCTIONS / FONCTIONS CONSULTATIVES

By-law / Arrêté	1	0	3	4	3	0	0	0	0	11
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ADJUSTMENT FUNCTIONS / FONCTIONS D'AJUSTEMENT

Zoning / Zonage

Lot occupancy / Occupation de lot	-	-	4	-	-	-	-	-	-	4
Building or structure dimensions / Dimensions de bâtiment ou construction	1	-	6	1	-	-	-	-	-	8
Set-back / Recul	2	-	4	-	1	-	3	1	-	10
Building or structure height / Hauteur de bâtiment ou construction	-	-	1	-	-	-	-	-	-	1
Conditional use / Usage conditionnel	1	-	1	-	-	-	-	-	-	2
Similar use / Usage semblable	1	-	3	-	-	2	-	-	-	6
Non-conforming use / Usage non-conforme	-	-	1	-	-	-	-	-	-	1
Total	5	0	20	1	1	2	3	1	0	33

Subdivisions / Lotissements

Street location / Tracé de rue	-	-	1	-	-	-	-	-	-	1
Lot on access / Lot sur accès	-	-	-	2	-	-	-	-	-	2
Lot dimensions / Dimensions de lot	-	-	0	-	-	-	1	-	2	3
Total	0	0	1	2	0	0	1	0	2	6

TOTAL (ADJUSTMENT / AJUSTEMENT)

5	0	21	3	1	2	4	1	2	39
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GRAND TOTAL

6	0	24	7	4	2	4	1	2	50
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BALMORAL

- 967 Av. des Pionniers/ deux bâtiment multiples résidentiels – extension de la zone Central commerciale – Recommandation que la modification nécessaire pour accommoder les bâtiments proposés **SOIT APPROUVÉE**.
- 55, rue Drapeau/ Carrière d'extraction de gravel – Résidentiel unifamiliale et bifamiliale à périphérique - Recommandation que la modification nécessaire pour accommoder l'usage proposé **SOIT APPROUVÉE**.

** Tous les arrêtés approuvés.*

CAMPBELLTON :

- 47, rue Vanier/ Atelier de réparations – Modifications aux conditions existantes - recommandation que la demande de modifier les conditions existantes pour l'entreprise **SOIT APPROUVÉE**.
- 15, rue Lansdowne/ Bâtiment multiple à trois unités – résidentiel unifamilial et bifamilial (R2) à résidentiel multifamilial (R3) – Recommandation que la demande de modification de zonage **SOIT APPROUVÉE**.
- 9, rue Water/ Clinique vétérinaire – De Parc à Commerciale routière, catégorie 1 - recommandation que la demande de modifier les conditions existantes pour l'entreprise **SOIT APPROUVÉE**. Cette demande fut annulée par la requérante.
- 30, rue Dieppe/ Clinique Acupuncture– Résidentiel unifamilial (R1) à résidentiel unifamilial et bifamilial (R2) - Recommandation que la demande de modification de zonage **NE SOIT PAS APPROUVÉE**, car la proposition allait à l'encontre des principes du plan municipal.

** 3 arrêtés approuvés*

CHARLO

- Carrière d'extraction de gravier – Commerciale routière 2 à périphérique – Recommandation que la demande de modification de zonage **SOIT APPROUVÉE sous réserve de conditions** sous l'article 39 de la *Loi sur l'urbanisme*.
- Conteneurs d'expédition – Modifications à l'Arrêté No. 2004-13 – Recommandation que la demande de modification à l'arrêté **SOIT APPROUVÉE**.

** Tous les arrêtés approuvés*

DALHOUSIE

- 110 Boulevard Plaza/ Bâtiment résidentiel, commercial et de rassemblement du publique – Commerciale routière à aménagement intégré – Recommandation que la demande de modification **SOIT APPROUVÉE sujet à des conditions**.

**Arrêté approuvé*

BALMORAL

- 967 Avenue des Pionniers/ two multiple dwellings – extension of Central Commercial Zone – Recommended that the request for rezoning to accommodate the proposed buildings **BE APPROVED**.
- 55 Drapeau Street/ Gravel Pit – Single and Two Family Residential to Peripheral – Recommended that the request for rezoning to accommodate the proposed use **BE APPROVED**.

** All By-laws approved*

CAMPBELLTON:

- 47 Vanier Street/ Repair shop – Modifications to existing conditions - recommended that the application to modify the existing conditions for the business **BE APPROVED**.
- 15 Lansdowne Street/ 3 unit multiple dwelling – Single and Two Family Residential (R2) to Single and Two Family and Multiple Residential (R3) – Recommended that the request for rezoning **BE APPROVED**.
- 9 Water Street/ veterinary clinic – Park to Highway Commercial 1 -recommended that the application to modify zoning **BE APPROVED**. This request was cancelled by the applicant.
- 30 Dieppe Street/ Acupuncture clinic – Single Family Residential (R1) to Single and Two Family Residential (R2) - recommended that the request for rezoning of the property **NOT BE APPROVED**, because the proposal went against Municipal Plan policy.

** 3 by-laws approved*

CHARLO

- Gravel Pit – Highway Commercial 2 to Peripheral – Recommended that the request for rezoning of the property **BE APPROVED subject to conditions** under Section 39 of the Community Planning Act.
- Shipping containers – Amendment to By-law No. 2004-13 – Recommended that the amendment to by-law **BE APPROVED**.

** All By-laws approved*

DALHOUSIE

- 110 Plaza Boulevard/ Residential, Commercial and Public Assembly Building – Highway Commercial to Integrated Development – Recommended that the request **BE APPROVED subject to conditions**.

**By-law approved*

NOTE: <u>Description des paroisses / Description of parishes</u>
CHALEUR includes/inclus DSL/LSD Chaleur
DALHOUSIE includes/inclus DSL/LSDs Dalhousie Junction, Dundee*, McLeods, Point la Nim
BALMORAL includes/inclus DSL/LSDs St Maure & others/autres
ADDINGTON includes/inclus DSL/LSDs Glencoe, Glenlevit, Flatlands, Saint-Arthur*, Val d'Amour*
ELDON includes/inclus DSL/LSDs Eldon, Dawsonville, Mann's Mountain, Saint Jean Baptiste, Upsalquitch, Robinsonville, Menneval
LORNE includes/inclus DSL/LSD Lorne
* Les DSLs identifiés avec un astérisque furent amalgamés à des municipalités existantes/ LSDs marked with an asterisk have been amalgamated to existing municipalities.

Rapport de la division des déchets solides

En tant que gérant de la division des déchets solides de la Commission de services régionaux Restigouche, il me fait plaisir de vous présenter le rapport des faits saillants de la Division pour 2015.

La CSR Restigouche, Division des déchets solides, exploite la station de transfert Restigouche, effectuant ainsi le transfert de déchets solides de la région au site d'enfouissement Red Pine à Allardville et les matières recyclables vers le Centre de récupération à Rimouski.

En 2015, la station de transfert de Restigouche a fonctionné avec un frais de déversement de 91.00\$ et nous avons traité près de 18,000 tonnes de matériaux (voir TABLEAU A). Nous avons pu maintenir un taux de 88.60\$ de 2009 à 2014, toutefois, une augmentation du frais de déversement à Red Pine en 2015 nous obligea à augmenter notre frais à compter du 1^{er} janvier 2015.

En moyenne, il coûte à peu près 1.75\$ par semaine par résidence pour la Commission de traiter les déchets résidentiels.

Les revenus de la station de transfert sont générés par des frais de déversement pour les déchets municipaux, de construction et démolition ainsi que pour les déchets industriels et commerciaux. D'autres revenus sont générés par :

- Frais pour la vérification de poids (pesée)
- Recyclage *
- Produits blancs avec/sans fréon

* Veuillez noter que 'Recyclage' comprend les recettes provenant du Conseil Atlantique des produits laitiers & de l'association des concessionnaires de produits laitiers du NB, la vente des métaux, ainsi que du Centre de récupération de la Péninsule (Rimouski).

Grâce aux efforts des employés de la division qui se sont attardés au triage des divers métaux à partir des déchets reçus, près de 256 tonnes de métal ont été détournées de l'enfouissement et vendues. Il eut moins de triage cette année dû au fait que l'on a enregistré une diminution de 1,070 tonnes du secteur ICI / C & D - secteurs d'où proviennent la majorité du triage effectué à la station de transfert.

Solid Waste Division Report

As Manager of the Solid Waste Division of the Restigouche Regional Service Commission, I am pleased to report the highlights of the Division for 2015.

The Restigouche RSC, Solid Waste Division, operates the Restigouche Transfer Station, thus transferring the area's solid waste to the Red Pine Landfill in Allardville and recyclable matter to the 'Centre de récupération' in Rimouski.

In 2015, the Restigouche Transfer station operated with a tipping fee of \$91.00 and handled over 18,000 tons of material (see TABLE A). We had been able to maintain a rate of \$88.60 from 2009 to 2014, however, an increase to the Tipping Fee at Red Pine in 2015 required us to increase our fee as of January 1st 2015.

On average, it costs just about \$1.75 per week per household for the Commission to handle residential waste.

The revenues of the transfer station are generated through tipping fees for municipal waste, construction and demolition, as well as industrial and commercial waste. Other revenue is generated through:

- Check weight (scale)
- Recycling*
- White Goods with/without Freon

* Please note that Recycling includes revenue from Atlantic Dairy Council and the NB Milk Dealers Association, the sale of Metals, as well as the Centre de récupération de la Péninsule (Rimouski).

Thanks to the efforts of the division's employees who sort metals from waste received, 256 tons of metal were diverted from the land fill and sold. These numbers are down compared to 2014 since there was a decrease of 1,070 tonnes of ICI / C & D tonnes. Most of the diversion is generated from these materials disposed at the transfer station.

Le TABLEAU B démontre les détails du tonnage recueilli grâce au programme de recyclage volontaire par l'entremise des 16 grands conteneurs communautaires bleus placés à travers la région. En 2015, nous avons recueilli près de 403 tonnes de produits recyclables. Nous avons alors effectué un total de 22 voyages au centre de récupération à Rimouski – une moyenne de 18.3 tonnes par voyage.

Cette année, nous avons rajouté un conteneur à St. Jean Baptiste pour un 16^{ième} site afin de permettre aux citoyens de recycler.

Soyez rassurés que nous continuons à chercher des solutions pour pouvoir aller de l'avant avec un programme de recyclage porte à porte dans le futur.

Notre rôle inclus également la promotion de la réduction des déchets et l'élimination appropriée, ainsi que la sensibilisation au recyclage. Pour ce faire, nous offrons des présentations dans les écoles ainsi que de l'information au public en général.

J'ai eu l'occasion de participer à une délégation organisée par Recycle NB avec des représentants des CSRs du NB où nous avons eu l'opportunité de rencontrer des gens dans le domaine de la gestion des déchets solides en Colombie Britannique afin d'en apprendre davantage sur comment ils ont implanté un programme de recyclage touchant surtout le secteur commercial.

Une fois de plus cette année, grâce à une contribution financière du Fonds de fiducie pour l'environnement de \$30,000 du Ministère de l'environnement, nous avons tenu deux collectes demi-journée de déchets dangereux domestiques. Nous avons recueilli plus de 18 tonnes au cours de nos 2 journées de collecte le 12 septembre à Campbellton et 13 septembre à Dalhousie. VOIR TABLEAU C pour les détails.

Je tiens à remercier les employés de la Division pour leur dévouement ainsi que le conseil d'administration et les employés de la CSR pour leur soutien et leur collaboration tout au long de l'année.

TABLE B demonstrates the details of the tonnage collected through the voluntary recycling program through the 16 large blue community containers placed throughout the region. In 2015, we collected over 403 tons of recyclable products. This resulted in 22 trips to the materials recovery facility in Rimouski – for an average of 18.3 tonnes per trip.

This year we also added a recycling container in St. Jean Baptiste as the 16th site for residents to recycle.

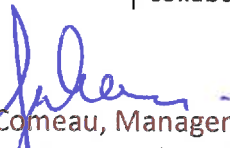
Rest assured that we continue to seek solutions to be able to move forward with a door to door recycling program in the future.

Our role includes the promotion of waste reduction and proper disposal, as well as awareness for recycling. We do this by offering presentation in our schools and through information to the public in general.

I had the opportunity to participate to a delegation organized by Recycle NB with representatives from NB's RSCs where we had the opportunity to meet staff in the Solid Waste industry in British Columbia to discuss how they implemented the PPP recycling program which dealt mainly with the commercial sector.

Once again this year, thanks to a financial contribution of \$30,000 from the Department of Environment's Environmental Trust Fund, we held two half-day collections of household hazardous waste. We collected over 18 tons during our 2 collection days on September 12th in Campbellton and September 13th in Dalhousie. SEE TABLE C for details.

I want to thank the Division's employees for their dedication as well as the Board of directors and employees of the RSC for their support and continued collaboration throughout the year.


Ian Comeau, Manager/Gérant
Solid Waste Division des déchets solides

CSR RESTIGOUCHE RSC - Solid Waste DIVISION Déchets Solides

RAPPORT DU TONNAGE REPORT 2015

Residential Solid Waste/Déchets Solides Résidentiels		Population	Kg Per Capita
Atholville	437.44	1237	353.63
Balmoral	581.68	1719	338.38
Campbellton	2,700.02	7385	365.61
Charlo	495.06	1324	373.91
Dalhousie	1,236.56	3512	352.10
Eel River Crossing	480.89	1209	397.76
Tide Head	361.22	1036	348.67
Comm. Rurale de Kedgwick	779.34	2027	384.48
TOTAL Municipal	7,072.10	38.92%	
LSD's / DSL's	2,466.03	7633	323.07
Eel River Bar	164.10	320	512.81
TOTAL DSLs/LSDs & Premières Nations/First Nation	2,630.13	14.48%	
TOTAL Résidentiel/Residential	9,702.34	53.40%	354.07
Déchets Commerciaux / Commercial Waste (ICI)	3,875.41		
Déchets C & D Waste	2,769.46		
Déchets C & D Waste @ Red Pine	1,821.33	10.02%	
TOTAL - ICI / C&D	8,466.20	46.60%	
TOTAL	18,168.54	100.00%	
Recyclables	402.43		
TOTAL	18,570.97		

Tons / Tonnes

TOTAL

Note : Tonnage for Atholville & Eel River Crossing will only be amended to new boundaries in 2016
 Les tonnages pour Atholville & Eel River Crossing seront révisés aux nouvelles frontières qu'en 2016

TABLEAU B **TABLE B**

<u>RECYCLABLES</u> Container Locations Emplacement des Conteneurs	Tonnage 2015
Atholville	23.09
Balmoral	24.83
Campbellton (Arran)	89.00
Campbellton (Matheson)	32.03
Charlo	24.98
Dalhousie (Blanchard)	44.26
Dalhousie (Victoria)	47.93
Eel River Crossing	20.33
Tide Head	23.33
Nash Creek	10.54
Val d'Amours	11.44
St Arthur	7.68
Dundee	12.50
Eel River Bar	8.77
Kedgwick	21.33
St. Jean Baptiste **180 jours/days	0.39
TOTAL	402.43

HOUSEHOLD HAZARDOUS WASTE

DÉCHETS DANGEREUX RÉSIDENTIELS

Summary Sommaire	Sept. 12 th Campbellton	Sept. 13 th Dalhousie	Total 2015	Tonnage 2015	Total 2014
Location / Endroit	2015 City Centre Mall	2015 Darlington Mall	NA	NA	NA
No. Vehicles / Véhicules	317	256	573		585
Large Propane Tanks	50	37	87	0.79	85
Réservevoirs de Propane	(20lbs)	(20lbs)			
Réservoirs Propane Tanks	36	23	59		75
Car Batteries de véhicules	25	45	70	1.26	56
Oil in Litres	2,113	2,4520	4,565	2.98	3,025
Huile en litres	(2,203 lbs)	(2,465 lbs)			
Paint in litres	5440	3668	9,108	6.84	9,240
Peinture en litres	(10,205 lbs)	(6,095 lbs)		(16,300 lbs)	
Old Gas / Essence (litres)	207	118	325	0.19	295
Small/Petites Batteries	637 lbs	434 lbs	1,071 lbs	0.40	1,101 lbs
E-Waste	3.72	1.80	5.52	5.52	5.54
Déchets Electroniques	TNS	TNS	TNS	TNS	TNS
Écrans / Screens	75	41	116		136
(lbs)	2250	1230	3480		4080
TV's	109	69	178		217
Others / Autres	36	14	50		52
Garbage/Déchets	0.46	0.47		0.93	1.06
Tons/Tonnes	10.46 tns	8.45 tns	18.91 tns	18.91	18.51 tns

ANNEXES / APPENDIXES

Annexe 1Appendix 1

CSR RESTIGOUCHE RSC

RÉGION & COMMUNAUTÉS DESSERVIES / Region & Communities served

MANDAT et SERVICES / Mandate and Services

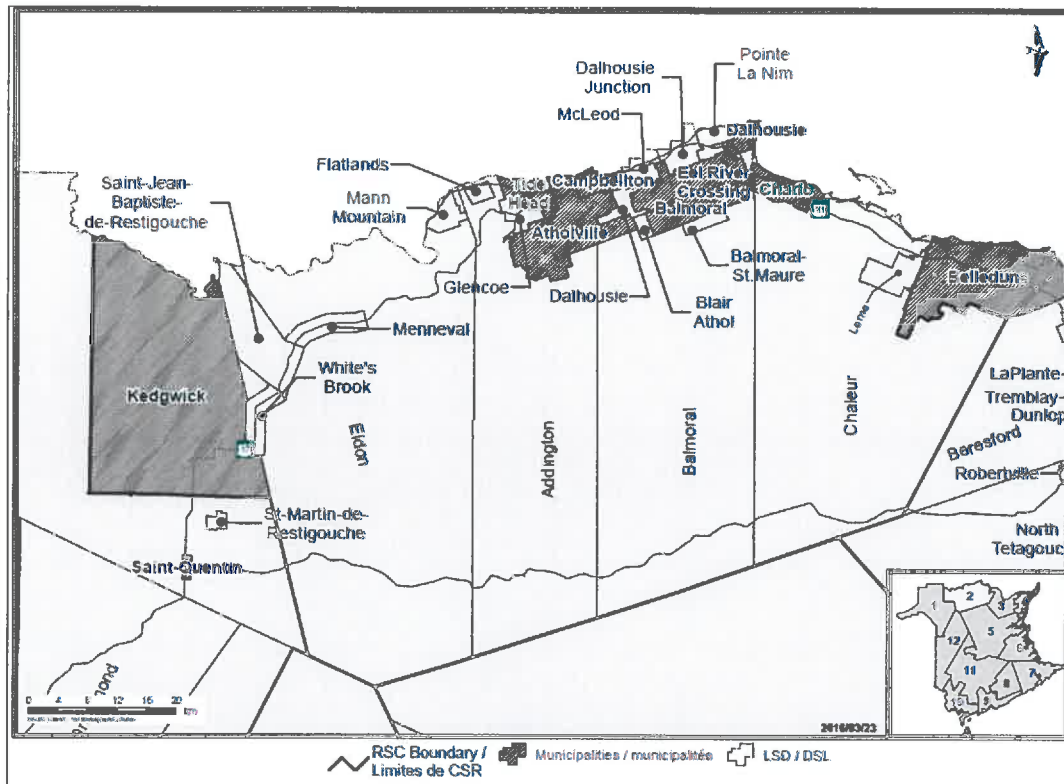
ORGANIGRAMME / Organizational Chart

CONSEIL D'ADMINISTRATION / Board of Directors

PRÉSENCES / Attendance

DÉPENSES DES MEMBRES / Member Expenses

Commission de Services Régionaux
RESTIGOUCHE
 Regional Service Commission



Population: 27,082 *(Recensement 2011 Census)

Assiette Fiscale 2015 Tax Base
\$1,572,294,657

Territoire desservi / Territory served:

7 - MUNICIPALITÉS/MUNICIPALITIES:

Atholville • Balmoral • Campbellton • Charlo • Dalhousie • Eel River Crossing • Tide Head

1 - COMMUNAUTÉ RURALE / RURAL COMMUNITY : Kedgwick

16 - DISTRICTS DE SERVICES LOCAUX / LOCAL SERVICE DISTRICTS:

Paroisse Addington Parish • Paroisse Balmoral Parish • Balmoral-St. Maure • Blair Athol • Chaleur • Paroisse Dalhousie Parish • Dalhousie Junction • Paroisse Eldon Parish • Flatlands • Glencoe • Lorne • Mann's Mountain • McLeods • Point la Nim • St Jean Baptiste de Restigouche/Menneval • White's Brook

Note : Dundee, St Arthur, Val D'Amour were annexed during 2015 / ont été annexés au cours de l'année

MANDATE & SERVICES – MANDAT & SERVICES

Le **MANDAT** des commissions de services régionaux (CSR) est :

- Assurer ou faciliter la prestation de services obligatoires aux communautés
- Faciliter les ententes volontaires de service entre les communautés intéressées
- Servir de forum régional pour la collaboration entre les communautés concernant les questions régionales

La Commission offre les **SERVICES** suivants :

- **Aménagement local (urbanisme)**
La CSR offre des services d'aménagement du territoire à toutes les municipalités, communautés rurales et les districts de services locaux dans son territoire. Entre autres, elle offre un appui dans l'élaboration de plans, à leur gestion et leur application, à l'octroi de permis de construction, à l'inspection de bâtiments et à l'approbation de lotissements, ...
- **Gestion des déchets solides**
La CSR offre aux municipalités, aux communautés rurales et aux districts de services locaux de la région des services d'élimination des déchets solides. Ceci comprend: l'exploitation de la station de transfert, la coordination de divers programmes de recyclage et la manutention des déchets dangereux.

The **MANDATE** OF Regional Service Commissions (RSC) is to:

- Deliver or facilitate the delivery of the mandated services to communities
- Facilitate voluntary service arrangements among interested communities
- Act as a regional forum for collaboration among communities on regional issues

The Commission provides the following **SERVICES** :

- **Local Planning**
The RSC provides land use planning services to all municipalities, rural communities and Local service districts in its territory. This function includes providing support in the development of plans, the administration and enforcement of the plans, the issuance of building permits, conducting building inspections, and the approval of subdivisions, ...
- **Solid Waste Management**
The RSC provides solid waste disposal services to the Municipalities, Rural Communities and Local Service Districts within our region. This includes the operation of the transfer station, as well as the coordination of various recycling programs and the handling of hazardous waste.

- **Aménagement régional**

La commission de services régionaux sera chargée de l'élaboration d'un plan régional visant à mieux coordonner et gérer l'aménagement et l'utilisation des terres dans leur région respective. Plus particulièrement, le plan régional sera axé sur des stratégies qui privilégient des méthodes de développement durable, qui encouragent la coordination de l'aménagement entre les communautés, orientent l'emplacement des infrastructures importantes (routes principales, installations, sentiers) et qui améliorent la coordination du développement commercial et industriel. Le plan régional sera aussi un outil important pour mieux gérer, protéger et harmoniser les ressources et les paysages urbains et ruraux.

- **Collaboration régionale en matière de services de police**

La commission de services régionaux servira de tribune régionale pour évaluer l'efficacité des services de police. En outre, elle cernera les enjeux d'intérêt commun dans leur région respective et guidera l'établissement des priorités en matière de services de police.

- **Planification régionale des mesures d'urgence**

Par l'intermédiaire de la commission de services régionaux et en partenariat avec Sécurité publique (coordonnateur régional des mesures d'urgences), les municipalités, les communautés rurales et les districts de services locaux planifieront, coordonneront et mettront en commun les ressources afin d'assurer des interventions plus efficaces en cas d'urgence.

- **Regional Planning**

The Regional Service Commission is responsible for the development of a Regional Plan, the aim of which would be to better coordinate and manage development and land use within the region. More specifically, the Regional Plan will focus on strategies that focus on sustainable development practices, that encourage coordinated development between communities, that influence and guide the location of significant infrastructure (e.g., major roadways, facilities, trails), and that enhance coordination of commercial/industrial development. The Regional Plan will also serve as an important tool in better managing, protecting and harmonizing urban and rural landscapes and resources.

- **Regional Policing Collaboration**

The Regional Service Commission will serve as a forum through which the effectiveness and efficiency of policing services is reviewed and evaluated on a regional basis. In addition, the Commission will identify issues of common concern within the region and provide direction on priorities for policing services.

- **Regional Emergency Measures Planning**

In partnership with Public Safety (Regional EMO Coordinator), the Regional Service Commission will serve as the vehicle through which Municipalities, Rural Communities and Local Service Districts plan, coordinate and pool resources on a regional basis in order to enable more effective responses to emergency situations.

- **Planification des infrastructures régionales de loisirs, de culture et de sport, et partage des coûts de ces installations**

La CSR aura la responsabilité de faciliter la planification et le partage des coûts des nouvelles installations sportives, récréatives et culturelles principales de leur région respective.

Ce genre d'entente pourrait être établi par la commission sur une base régionale ou intrarégionale et pourrait couvrir les dépenses d'investissement initiales et les coûts d'exploitation permanents d'après le consentement des membres.

- **Collaboration relative aux questions régionales**

Un des rôles les plus importants de la commission de services régionaux consiste à collaborer pour prendre des décisions concernant les questions et les services régionaux.

La Commission peut également offrir d'autres services soit aux communautés membres ou sur une base sous-régionale.

- **Regional Sport, Recreational, and Cultural Infrastructure Planning and Cost-Sharing**

The RSC is responsible for facilitating the planning and cost-sharing of new major sport, recreational and cultural facilities within the region.

Agreements can be developed by the Commission on a fully regional or on a sub-regional basis and would cover both initial capital and ongoing operational costs based on members' consent.

- **Collaboration on regional issues**

One of the most important roles of the new Regional Service Commission is to collaborate on regional issues and service decisions.

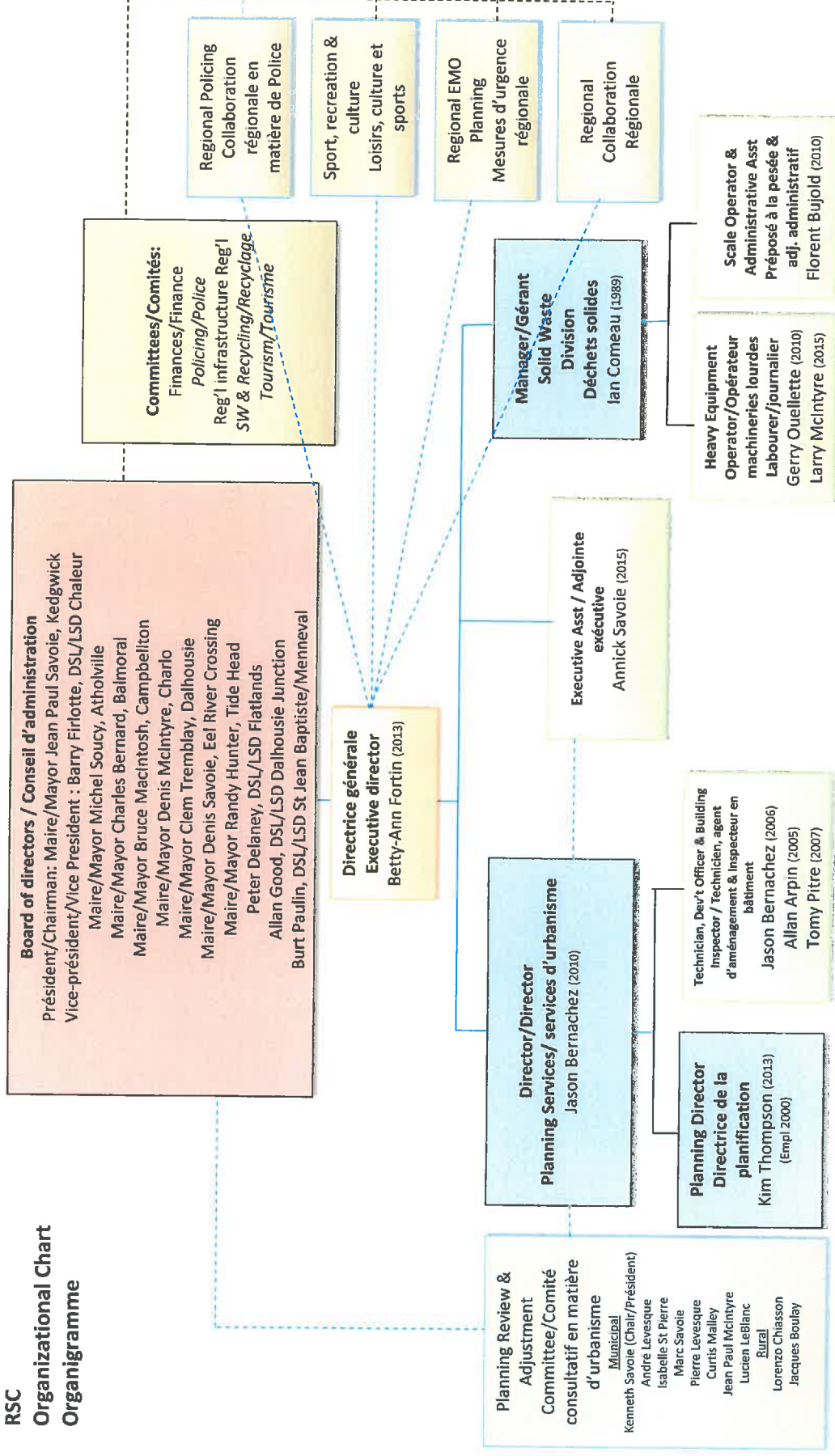
The Commission can also provide other services as agreed to by the member communities on a regional or sub-regional basis.

CSR

RESTIGOUCHE

RSC

Organizational Chart Organigramme



MEMBRES - MEMBERS

Jean Paul Savoie, Président / Chairman

Barry Firlotte, Vice-président / Vice-Chair

Betty-Ann Fortin, Dir. Générale & Secrétaire de la Corporation/Executive Director & Corporate Secretary

MUNICIPALITÉS / MUNICIPALITIES

- AtholvilleMaire/Mayor Michel Soucy
- Balmoral Maire/Mayor Charles Bernard
- Charlo Maire/Mayor Denis McIntyre
- Campbellton Maire/Mayor Bruce MacIntosh
- Dalhousie Maire/Mayor Clem Tremblay
- Eel River Crossing Maire/Mayor Denis Savoie
- Tide Head Maire/Mayor Randy Hunter

COMMUNAUTÉ RURALE / RURAL COMMUNITY

- Kedgwick Maire/Mayor Jean Paul Savoie

DISTRICTS DE SERVICES LOCAUX / LOCAL SERVICE DISTRICTS

- Chaleur Barry Firlotte
- Dalhousie Junction Allan Good
- Flatlands Peter Delaney
- St ArthurMarc Thibeault (Jan-April/janvier-avril)
 - St Jean Baptiste Burt Paulin (May-December/mai-décembre)

Gouvernance & Présences

La Commission de services régionaux opère sous la gouvernance d'un Conseil d'administration de 12 membres (maires et présidents de DSLs). Pendant l'année 2015, le Conseil a tenu 9 réunions régulières et le rapport des présences figure ci-dessous.

Governance & Attendance

The Regional Service Commission is governed by a board of 12 directors (Mayors and LSD Presidents). During 2015, the Board held 9 regular board meetings and below is a status of attendance.

Membre / Member	Représentant/ Representing	Présence/Attendance
Jean-Paul Savoie (<i>Président/Chairman</i>)	Kedgwick	8/9
Barry Firlotte (<i>Vice président/Vice President</i>)	DSL/LSD	9/9
Michel Soucy	Atholville	8/9
Charles Bernard	Balmoral	9/9
Bruce MacIntosh	Campbellton	8/9
Denis McIntyre	Charlo	9/9
Clem Tremblay	Dalhousie	7/9
Denis Savoie	Eel River Crossing	9/9
Randy Hunter	Tide Head	8/9
Marc Thibeault	DSL/LSD	3/9
Burt Paulin		6/9
Allan Good	DSL/LSD	9/9
Peter Delaney	DSL/LSD	9/9
Remplaçant / Alternate		
Burt Paulin	DSL/LSD	2/9
Jean-Guy Levesque	Atholville	1/9
Jhulio Solis	DSL/LSD	1/9
Gary Hickey	Tide Head	1/9

Dépenses des membres	Member Expenses
Vous trouverez ci-dessous, les détails des dépenses accordées aux membres qui incluent les honoraires et dépenses pour les réunions régulières, comités ainsi que toute autre réunion au nom de la CSR.	Please find below the total honorariums and expenses paid to board members which includes meetings, committees, as well as all other meetings attended on behalf of the RSC.

Membre/Member	Per Diem payé/paid	Expenses paid Dépenses payées	TOTAL
Jean-Paul Savoie	\$3,500	\$2,694	\$6,194
Barry Firlotte	\$1,375	\$517	\$1,892
Michel Soucy	\$1,688	\$579	\$2,267
Charles Bernard	\$2,250	\$594	\$2,844
Bruce MacIntosh	\$1,750	\$332	\$2,082
Denis McIntyre	\$1,500	\$330	\$1,830
Clem Tremblay	\$1,375	\$217	\$1,592
Denis Savoie	\$1,875	\$869	\$2,744
Randy Hunter	\$1,250	\$25	\$1,275
Marc Thibeault	\$625	\$278	\$903
Allan Good	\$1,375	\$161	\$1,536
Peter Delaney	\$500	\$64	\$564
Remplaçants/Alternates			
Burt Paulin	\$1,000	\$418	\$1,418
Jean Guy Levesque	\$125	\$11	\$136
Jhulio Solis	\$125	\$11	\$136
Gary Hickey	\$375	\$0	\$375
	\$ 20,688	\$ 7,100.	\$ 27,788.

Annexe 2	Appendix 2
ÉTATS FINANCIERS VÉRIFIÉS 2015	2015 Audited Financial Statements

**RESTIGOUCHE REGIONAL SERVICE COMMISSION /
COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE**

CONSOLIDATED FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
DECEMBER 31, 2015**



Allen, Paquet & Arseneau LLP

Chartered Accountants • Comptables agréés CA*

RESTIGOUCHE REGIONAL SERVICE COMMISSION /
COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE

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To the Consolidated Financial Statements

For the Year Ended December 31, 2015

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Independent Auditors' Report	2.
Consolidated Statement of Operations	3.
Consolidated Statement of Financial Position	4.
Consolidated Statement of Changes in Net Assets	5.
Consolidated Statement of Cash Flow	6.
Notes to the Consolidated Financial Statements	7 - 19.





1.

RESTIGOUCHE REGIONAL SERVICE COMMISSION /
COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE
Consolidated Financial Statements
Year ended December 31, 2015

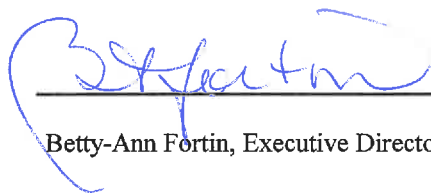
Management's Responsibility for the Consolidated Financial Statements

The accompanying consolidated financial statements of the Restigouche Regional Service Commission / Commission de services régionaux Restigouche are the responsibility of management and have been prepared in compliance with legislation, and in accordance with Canadian public sector accounting standards established by the Public Sector Accounting Board of CPA Canada. A summary of the significant accounting policies are described in Note 2 to the consolidated financial statements. The preparation of consolidated financial statements necessarily involves the use of estimates based on management's judgement, particularly when transactions affecting the current accounting period cannot be finalized with certainty until future periods.

Management maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and recorded in compliance with legislative and regulatory requirements, and reliable financial information is available on a timely basis for preparation of the consolidated financial statements. These systems are monitored and evaluated by management.

Management reviews the consolidated financial statements and discuss any significant financial reporting or internal control matters prior to their approval of the consolidated financial statements.

The consolidated financial statements have been audited by Allen, Paquet & Arseneau LLP, independent external auditors appointed by Restigouche Regional Service Commission / Commission de services régionaux Restigouche. The accompanying Independent Auditors' Report outlines their responsibilities, the scope of their examination and their opinion on Restigouche Regional Service Commission / Commission de services régionaux Restigouche's consolidated financial statements.


Betty-Ann Fortin, Executive Director



INDEPENDENT AUDITORS' REPORT

To the Directors of
Restigouche Regional Service Commission /
Commission de services régionaux Restigouche

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of the Restigouche Regional Service Commission / Commission de services régionaux Restigouche, which comprise the consolidated statement of financial position as at December 31, 2015 and the consolidated statements of operations, changes in net assets and cash flow for the year ended December 31, 2015 and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian generally accepted accounting principles and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the Restigouche Regional Service Commission / Commission de services régionaux Restigouche as at December 31, 2015 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles as outlined in the Public Sector Accounting (PSA) Handbook.

Campbellton, NB

April 14, 2016

Allen, Paquet & Arseneau LLP
Chartered Professional Accountants



**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE****Consolidated Statement of Operations
For the Year Ended December 31**

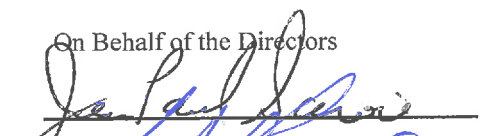
	2015	2015	2014
	(Unaudited) Budget Note 12	Actual	Actual
REVENUE			
Member Charges	\$ 1,390,648	\$ 1,390,036	\$ 1,358,111
Sale of Services	720,365	659,643	732,506
Other Revenue	28,632	60,226	56,519
Interest	-	1,162	186
	2,139,645	2,111,067	2,147,322
EXPENDITURES			
Administration	267,669	249,114	316,826
Fiscal Services	31,633	37,737	38,033
Governance	36,000	28,517	28,514
Planning and Building Inspection Services	343,857	315,939	326,530
Regional Emergency Measures Planning	1,000	-	-
Regional Planning	500	-	-
Regional Policing Collaboration	500	-	-
Regional Sport, Recreation and Culture	1,000	-	-
Solid Waste Services	1,508,826	1,508,683	1,433,605
	2,190,985	2,139,990	2,143,508
ANNUAL SURPLUS (DEFICIT)	\$ (51,340)	\$ (28,923)	\$ 3,814
ACCUMULATED SURPLUS, Beginning of Year		1,015,824	1,012,010
ACCUMULATED SURPLUS, End of Year		\$ 986,901	\$ 1,015,824

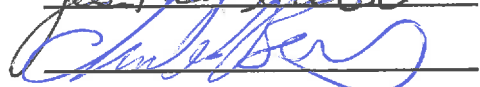
**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE**

Consolidated Statement of Financial Position

As at December 31	2015	2014
FINANCIAL ASSETS		
Cash and Short Term Investments (Note 3)	\$ 461,491	\$ 467,533
Receivables		
General	125,429	146,768
Due from Federal Government (Note 4)	32,951	28,051
	\$ 619,871	\$ 642,352
LIABILITIES		
Bank Overdraft	\$ 5,181	\$ -
Accounts Payable and Accrued Liabilities	159,383	129,609
Deferred Revenue	7,915	-
Long Term Debt (Note 5)	165,000	195,000
	337,479	324,609
NET ASSETS	282,392	317,743
NON-FINANCIAL ASSETS		
Tangible Capital Assets (Note 8)	1,192,686	1,129,939
Accumulated Amortization	(493,190)	(436,871)
	699,496	693,068
Prepaid Expenses	5,013	5,013
	704,509	698,081
ACCUMULATED SURPLUS (Page 3)	\$ 986,901	\$ 1,015,824

On Behalf of the Directors

 Director

 Director

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE****Consolidated Statement of Changes in Net Assets
For the Year Ended December 31**

	2015	2014
Annual Surplus (Deficit) (Page 3)	\$(28,923)	3,814
Acquisition of Tangible Capital Assets	(62,747)	(6,670)
Amortization of Tangible Capital Assets	56,319	65,055
	(35,351)	62,199
INCREASE (DECREASE) IN NET ASSETS	(35,351)	62,199
NET ASSETS, Beginning of Year (Page 4)	317,743	255,544
NET ASSETS, End of Year	\$ 282,392	\$ 317,743

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE****Consolidated Statement of Cash Flow****For the Year Ended December 31****2015****2014**

OPERATING TRANSACTIONS

Annual Deficit	\$(28,923)	\$ 3,814
Amortization of Tangible Capital Assets	56,319	65,055
Receivables		
General	21,339	3,853
Due from Federal Government	(4,900)	22,433
Due from Other Regional Service Commissions	-	36,462
Accounts Payable and Accrued Liabilities	29,774	(27,449)
Change in Deferred Revenue	7,915	-
	81,524	104,168

CAPITAL TRANSACTIONS

Acquisition of Tangible Capital Assets	(62,747)	(6,670)
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FINANCING TRANSACTIONS

Bank Advances	5,181	-
Long Term Debt	(30,000)	(30,000)

NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS (6,042) 67,498**CASH AND CASH EQUIVALENTS, Beginning of Year** 467,533 400,035**CASH AND CASH EQUIVALENTS, End of Year** \$ 461,491 \$ 467,533

1. PURPOSE OF THE ORGANIZATION

The Commission was established under a special act of the New Brunswick legislature with a mandate to provide or facilitate the provision of regional planning services and solid waste disposal services to all its members, and to all its members that are local service districts, a land use planning service. Regional Service Commission 2 (the "Commission") was created effective January 1, 2013. The name of the Commission changed on April 10, 2014 to Restigouche Regional Service Commission/Commission de Services Régionaux Restigouche.

In accordance with a Ministerial Order, Sections 41 and 48 of the Regional Service Delivery Act, SNB 2012, c.37 effective January 1st, 2013, all assets, liabilities, rights, obligations, powers and responsibilities of the Restigouche Solid Waste Commission and the Restigouche Planning District Commission were transferred to and became the assets, liabilities, rights, obligations, powers and responsibilities of Regional Service Commission 2.

2. SIGNIFICANT ACCOUNTING POLICIES

The consolidated financial statements of the Commission are the representations of management prepared in accordance with Canadian generally accepted accounting principles for local governments, as recommended by the Public Sector Accounting Board (PSAB) of CPA Canada.

The focus of PSA financial statements is on the financial position of the Commission and the changes thereto. The Consolidated Statement of Financial Position includes all of the assets and liabilities of the Commission .

Significant aspects of the accounting policies adopted by the Commission are as follows:

(a) Reporting Entity

The financial statements reflect the assets, liabilities, revenues, expenditures and changes in net assets and cash flows of the Commission. The reporting entity is comprised of all organizations and enterprises accountable for the administration of their affairs and resources to the Commission and which are owned or controlled by the Commission.

Interdepartmental and organizational transactions and balances are eliminated.

(b) Budget

The budget figures contained in these consolidated financial statements were approved by the Board on December 4, 2014.

(c) Revenue Recognition

Unrestricted revenue is recorded on an accrual basis and is recognized when collection is reasonably assured. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Other revenue is recorded when it is earned.

(d) Use of Estimates

The preparation of the financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting period. These estimates are reviewed periodically, and as adjustments become necessary, they are reported in earnings in the period in which they become known. Actual results may differ from those estimates.

2. SIGNIFICANT ACCOUNTING POLICIES (continued)**(e) Financial Instruments**

The Commission's financial instruments consist of cash, short-term investments, accounts receivables, due from Federal Government and payables and accruals. Unless otherwise noted, it is management's opinion that the Commission is not exposed to significant interest, currency or credit risk arising from these financial instruments. The fair value of these financial instruments approximates their carrying values, unless otherwise noted.

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, balances with banks and short term deposits.

(g) Tangible Capital Assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost of the tangible capital assets are amortized on a straight line basis over the estimated useful life as follows:

	<u>Years</u>
Land:	
All land owned by the Commission, including land under buildings	N/A
Land Improvements:	
Includes parking lots	20 years
Buildings:	
All buildings owned by the Commission,	40 years
Heavy Equipment:	
Includes a loader and an excavator	15 years
Machinery and Equipment	
Includes information technology assets, motorized fleet equipment and similar assets	5 - 10 years
Vehicles	
All vehicles including trucks and similar assets	5 years
Furniture and Fixtures:	
Includes desks, chairs, file cabinets, kitchen appliances, water dispensers and similar assets	5 years
Computer Equipment:	
Includes personal computers, monitors, laptops, printers, servers, software, cameras, fax machines and similar assets.	5 years

The Commission has a capitalization threshold of \$2,500. Any item purchased under this threshold is recorded as an expense in the year the item is acquired.

All grants and other third party contributions are recorded as income in the year the expenditure for the capital asset is incurred. The full cost of the asset is capitalized during the year the asset is substantially complete and put into use.

2. SIGNIFICANT ACCOUNTING POLICIES (continued)**(h) Segmented Information**

The Commission is a diversified service unit that provides a wide range of services to its members. For management reporting purposes, the Commission's operations and activities are organized and reported by function. This presentation was created for the purpose of recording specific activities to attain certain objectives in accordance with special regulations, restrictions or limitations. Commission services are provided by departments as follows:

Corporate Services

This department is responsible for the overall governance and financial administration of the Commission. This includes board functions, general and financial management, legal matters and compliance with legislation as well as member relations.

Co-operative and Regional Planning Services

This department is responsible for providing its members with a forum in order to initiate cooperative action among its members, which includes discussions with respect to regional planning, regional policing collaboration, regional emergency measures planning, regional sport, recreation and culture infrastructure planning and cost sharing, as well as any other regional services agreed upon by the members.

Local Planning Services

This department is responsible for providing land use planning services to all municipalities and local service districts in its territory. This function includes the development of rural plans, the administration and enforcement of the plans, the issuance of building permits, conducting building inspections and the approval of subdivisions.

Solid Waste Services

This department provides solid waste disposal services to the Municipalities, Rural Communities and Local Service Districts within the region and operates the Restigouche Transfer Station. This includes coordination of various recycling programs, the handling of hazardous waste and the promotion of composting.

3. CASH AND SHORT TERM INVESTMENTS

	2015	2014
Term Deposits (Restricted)	\$ 10,627	\$ 10,542
Term Deposits in Reserve Funds (Unrestricted)	450,136	312,753
Cash (Unrestricted)	728	144,238
	<u>\$ 461,491</u>	<u>\$ 467,533</u>

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE****Notes to the Consolidated Financial Statements****For the Year Ended December 31, 2015**

4. DUE FROM FEDERAL GOVERNMENT

	2015	2014
Canada Revenue Agency - HST Refund	\$ 32,951	\$ 28,051

5. LONG TERM DEBT

	2015	2014
Serial debenture with variable interest from 2.85% to 3.85%, maturing in 2020	\$ 165,000	\$ 195,000

Principal payments of long term debt are due as follows:

2016	\$ 31,000
2017	32,000
2018	33,000
2019	34,000
Subsequent years	35,000
	\$ 165,000

Approval of the Municipal Capital Borrowing Board has been obtained for the above long term debt. The Commission is in compliance with the requirements of the Municipal Capital Borrowing Act.

6. CONTINGENCIES

In the normal course of operations the Commission becomes involved in one claim and legal proceedings.

A notice of claim has been placed against the Commission by a resident involving a residential wall which collapsed. The possible loss, if any, can not be determined as of the date of these financial statements.

7. COMMITMENTSOffice and Equipment Leases

The Commission has entered into a lease agreement for office premises requiring annual lease payments of \$37,192 ending June 30, 2019.

The Commission has entered into a lease agreement for office equipment requiring annual lease payments of \$5,877 ending November 2018.

RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE
Notes to the Consolidated Financial Statements
For the Year Ended December 31, 2015

8. SCHEDULE OF TANGIBLE CAPITAL ASSETS

	Land	Land Improvement	Buildings	Heavy Equipment	Machinery and Equipment	Vehicles	Office Equipment	Computer Equipment	2015 Total	2014 Total
COST										
Balance, Beginning of Year	\$ 31,683	\$ -	\$ 368,178	\$ 343,517	\$ 330,474	\$ 3,955	\$ 15,097	\$ 37,035	\$ 1,129,939	\$ 1,123,269
Add: Net Additions During the Year	-	62,747	-	-	-	-	-	-	62,747	6,670
BALANCE, END OF YEAR	31,683	62,747	368,178	343,517	330,474	3,955	15,097	37,035	1,192,686	1,129,939
ACCUMULATED AMORTIZATION										
Balance, Beginning of Year	-	-	42,176	85,189	262,770	3,955	15,047	27,734	436,871	371,816
Add: Amortization During the Year	-	1,568	9,204	22,901	17,964	-	50	4,632	56,319	65,055
BALANCE, END OF YEAR	-	1,568	51,380	108,090	280,734	3,955	15,097	32,366	493,190	436,871
NET BOOK VALUE OF TANGIBLE CAPITAL ASSETS										
\$ 31,683	\$ 61,179	\$ 316,798	\$ 235,427	\$ 49,740	\$ -	\$ -	\$ -	\$ 4,669	\$ 699,496	\$ 693,068
Consists of:										
Solid Waste Fund Assets	\$ 31,683	\$ 61,179	\$ 316,798	\$ 235,427	\$ 49,740	\$ -	\$ -	\$ 2,512	\$ 697,339	\$ 686,947
Local Planning Fund Assets	-	-	-	-	-	-	-	2,157	2,157	6,121
\$ 31,683	\$ 61,179	\$ 316,798	\$ 235,427	\$ 49,740	\$ -	\$ -	\$ -	\$ 4,669	\$ 699,496	\$ 693,068

RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2015

9. SCHEDULE OF SEGMENT DISCLOSURE

	Corporate Services	Co-operative and Regional Planning	Local Planning	Solid Waste Services	Total 2015	Total 2014
REVENUES						
Member Charges	\$ -	\$ 31,620	\$ 490,433	\$ 867,983	\$ 1,390,036	\$ 1,358,111
Sales of Services	-	-	-	659,643	659,643	732,506
Other Revenue	-	7,597	353	52,276	60,226	56,519
Interest	-	-	8	1,154	1,162	186
	-	39,217	490,794	1,581,056	2,111,067	2,147,322
EXPENDITURES						
Salaries and Benefits	86,098	-	281,555	231,652	599,305	395,280
Goods and Services	66,439	-	132,060	1,279,515	1,478,014	1,676,146
Amortization	-	-	3,964	52,355	56,319	65,055
Interest	-	-	-	6,352	6,352	7,027
	152,537	-	417,579	1,569,874	2,139,990	2,143,508
SURPLUS (DEFICIT)						
FOR THE YEAR	\$(152,537)	\$ 39,217	\$ 73,215	\$ 11,182	\$(28,923)	\$ 3,814

RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE
Notes to the Consolidated Financial Statements
For the Year Ended December 31, 2015

10. RECONCILIATION OF ANNUAL SURPLUS (DEFICIT)

The Regional Service Delivery act, items 27(7) and 27(8) stipulate if a Commission has a deficit/surplus with respect to a service at the end of its fiscal year, the Commission shall cause the deficit/surplus to be debited/credited against/to the Commission's budget with respect to that service for the second next ensuing year.

	Co-operative and Regional Planning Operating Fund	Local Planning Operating Fund	Solid Waste Operating Fund	Local Planning Capital Fund	Solid Waste Capital Fund	Local Planning Operating Reserve Fund	Local Planning Capital Reserve Fund	Solid Waste Operating Reserve Fund	Solid Waste Capital Reserve Fund	Total
2015 ANNUAL DEFICIT PER PSAB	\$ 8,709	\$ 29,885	\$ (12,182)	\$ (3,964)	\$ (52,355)	\$ (11)	\$ (15)	\$ (35)	\$ 1,045	\$ (28,923)
Adjustments to Annual Surplus (Deficit) for Funding Requirements										
Second Previous Year's Surplus (Deficit)	-	923	529	-	-	-	-	-	-	1,452
Transfers Between Funds										
Solid Waste Operating Reserve Fund to Solid Waste Operating	-	-	15,000	-	-	-	-	(15,000)	-	-
Solid Waste Capital Reserve Fund to Solid Waste Capital	-	-	-	-	58,738	-	-	-	(58,738)	-
Local Planning Operating to Local Planning Operating Reserve Fund	-	(2,178)	-	-	-	2,178	-	-	-	-
Capital expenditures Local Planning Operating to Local Planning Capital Reserve Fund	-	-	(4,008)	-	4,008	-	-	-	-	-
Long Term Debt Principal Repayment	-	(2,500)	-	-	-	-	2,500	-	-	-
Amortization Expense	-	-	(30,000)	3,964	30,000	-	-	-	-	-
	-	-	-	-	52,355	-	-	-	-	56,319
Total Adjustments to 2015 Annual Surplus (Deficit)	-	(3,755)	(18,479)	3,964	145,101	2,178	2,500	(15,000)	(58,738)	57,771
2015 ANNUAL FUND SURPLUS (DEFICIT) FOR FUNDING PURPOSES\$	8,709	\$ 26,130	\$ (30,661)	\$ -	\$ 92,746	\$ 2,167	\$ 2,485	\$ (15,035)	\$ (57,693)	\$ 28,848
2015 annual surplus (deficit) per PNB requirements	\$ 8,709	\$ 26,130	\$ (30,661)	\$ -	\$ 92,746	\$ 2,167	\$ 2,485	\$ (15,035)	\$ (57,693)	\$ 28,848

RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE

Notes to the Consolidated Financial Statements For the Year Ended December 31, 2015

11. STATEMENT OF RESERVES

	Planning Operating Reserve Fund	Planning Capital Reserve Fund	Solid Waste Operating Reserve Fund	Solid Waste Capital Reserve Fund	Total 2015	Total 2014
ASSETS						
Cash	\$ 18,889	\$ 2,484	\$ 88,433	\$ 340,330	\$ 450,136	\$ 312,753
Accounts Receivable	-	-	-	-	-	-
Due from Operating Fund	2,178	2,500	-	-	4,678	139,400
	21,067	4,984	88,433	340,330	454,814	452,153
LIABILITIES						
Due to Capital Fund	-	-	-	58,738	58,738	-
Due to Operating Fund	-	-	15,000	-	15,000	3,000
	-	-	15,000	58,738	73,738	3,000
ACCUMULATED SURPLUS	\$ 21,067	\$ 4,984	\$ 73,433	\$ 281,592	\$ 381,076	\$ 449,153
TOTAL LIABILITIES AND ACCUMULATED SURPLUS	21,067	4,984	88,433	340,330	454,814	452,153
REVENUE						
Interest	\$ 6	\$ 2	\$ 15	\$ 1,055	\$ 1,078	\$ 186
Transfers from Operating Fund	2,178	2,500	-	-	4,678	42,500
	2,184	2,502	15	1,055	5,756	42,686
EXPENDITURES						
Transfer to Operating Fund	-	-	15,000	-	15,000	3,000
Bank charges	17	17	50	10	94	-
Transfer to Capital Fund	-	-	-	58,738	58,738	-
	17	17	15,050	58,748	73,832	3,000
ANNUAL SURPLUS (DEFICIT)	\$ 2,167	\$ 2,485	\$ (15,035)	\$ (57,693)	\$ (68,076)	\$ 39,686

Date of Maturity

Name of Investment	Principal Amount	Interest Rate
Savings Account	\$88,433.01	0%
Savings Account	\$340,330.05	0.35%
Savings Account	\$18,889.09	0.05%
Savings Account	\$2,484.30	0.05%

Commission Resolution regarding transfers to reserves:

Moved by Director Peter Delaney, seconded by Director Charles Bernard that \$2,178 be transferred from the Local Planning Operating Fund to the Local Planning Operating Reserve Fund.

Moved by Director Peter Delaney, seconded by Director Charles Bernard that \$2,500 be transferred from the Local Planning Operating Fund to the Local Planning Capital Reserve Fund.

Moved by Director Peter Delaney, seconded by Director Charles Bernard that \$15,000 be transferred from the Solid Waste Operating Reserve Fund to the Solid Waste Operating Fund.

Moved by Director Peter Delaney, seconded by Director Charles Bernard that \$58,738 be transferred from the Solid Waste Capital Reserve Fund to the Solid Waste Operating Fund to cover paving

I hereby certify that the above is true and an exact copy of the resolution adopted at a special meeting of the Board of Directors on December 17, 2015.

Betty-Ann Fortin *April 20-2016*
 Betty-Ann Fortin
 Executive Director

Restigouche Regional Service Commission/Commission de Services Régionaux Restigouche

RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX RESTIGOUCHE

Notes to the Consolidated Financial Statements
For the Year Ended December 31, 2015

12. OPERATING BUDGET TO PSA BUDGET

	Corporate Services		Co-operative and Regional Planning		Local Planning		Solid Waste		Amortization	Transfers	Total
	Operating Budget	Regional Planning	Operating Budget	Regional Planning	Operating Budget	Regional Planning	Operating Budget	Regional Planning			
Revenues											
Member Charges	\$ -	\$ -	\$ 31,620	\$ -	\$ 490,433	\$ -	\$ 868,595	\$ -	\$ -	\$ -	\$ 1,390,648
Sale of Services	-	-	-	-	-	-	720,365	-	-	-	720,365
Co-operative and Regional Planning Services	31,620	-	-	-	-	-	-	-	(31,620)	-	-
Local Planning Services	47,193	-	-	-	-	-	-	-	(47,193)	-	-
Solid Waste Services	78,655	-	-	-	-	-	-	-	(78,655)	-	-
Surplus of Second Previous Year	8,431	-	-	-	923	-	529	-	(9,883)	-	-
Other Revenue	5,000	-	-	-	2,000	-	45,878	-	(24,246)	-	28,632
	170,899		31,620		493,356		1,635,367		(191,597)		2,139,645
Expenditures											
Administration	131,899	-	-	-	103,770	-	32,000	-	-	-	267,669
Fiscal Services	-	-	31,620	-	49,693	-	146,895	-	(196,575)	-	31,633
Governance	36,000	-	-	-	-	-	-	-	-	-	36,000
Planning and Building Inspection Services	-	-	-	-	339,893	-	-	3,964	-	-	343,857
Solid Waste Services	-	-	-	-	-	-	1,456,471	52,355	-	-	1,508,826
Regional Emergency Measures Planning	1,000	-	-	-	-	-	-	-	-	-	1,000
Regional Planning	500	-	-	-	-	-	-	-	-	-	500
Regional Policing Collaboration	500	-	-	-	-	-	-	-	-	-	500
Regional Sport, Recreation and Culture	1,000	-	-	-	-	-	-	-	-	-	1,000
	170,899		31,620		493,356		1,635,366		56,319	(196,575)	2,190,985
Surplus (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (56,319)	\$ 4,978	\$ (51,340)	

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE**
Notes to the Consolidated Financial Statements
For the Year Ended December 31, 2015

13. REVENUE AND EXPENDITURES SUPPORT

	(Unaudited) 2015 Budget	2015 Actual	2014 Actual
REVENUE			
<u>Co-operative and Regional Planning</u>			
<i>Member Charges</i>			
- Atholville	\$ 2,027	\$ 2,027	\$ 2,757
- Balmoral	1,874	1,874	2,172
- Campbellton	9,735	9,735	10,593
- Charlo	1,534	1,534	1,754
- Dalhousie	4,461	4,461	5,422
- Eel River Crossing	1,134	1,134	1,332
- Kedgwick	2,247	2,247	2,575
- Tide Head	1,175	1,175	1,335
- Local Service Districts	7,433	7,433	8,532
	31,620	31,620	36,472
<i>Revenue from Other Sources</i>			
Other	5,000	7,597	-
	\$ 36,620	\$ 39,217	\$ 36,472
<u>Corporate Services</u>			
<i>Revenue from Other Sources</i>			
Other	\$ -	\$ -	\$ 8,925
<u>Local Planning Services</u>			
<i>Member Charges</i>			
- Atholville	\$ 39,947	\$ 39,947	\$ 48,903
- Balmoral	26,655	26,655	25,797
- Campbellton	166,020	166,020	142,881
- Charlo	23,296	23,296	21,939
- Dalhousie	73,795	73,795	77,710
- Eel River Crossing	13,096	13,096	13,163
- Kedgwick	32,560	32,560	30,753
- Tide Head	17,467	17,467	16,195
- Local Service Districts	97,597	97,597	92,703
	490,433	490,433	470,044
<i>Revenue from Other Sources</i>			
Other Revenue	2,000	353	1,578
	\$ 492,433	\$ 490,786	\$ 471,622

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE**

**Notes to the Consolidated Financial Statements
For the Year Ended December 31, 2015**

13. REVENUE AND EXPENDITURES SUPPORT (continued)

	(Unaudited) 2015 Budget	2015 Actual	2014 Actual
REVENUE			
<u>Solid Waste Services</u>			
<i>Member Tipping Fees</i>			
- Atholville	\$ 41,860	\$ 39,807	\$ 39,475
- Balmoral	51,870	52,933	51,321
- Campbellton	254,800	245,704	240,063
- Charlo	45,500	45,050	46,921
- Dalhousie	118,300	112,527	109,179
- Eel River Crossing	42,315	43,761	41,288
- Kedgwick	54,600	70,920	43,705
- Tide Head	31,850	32,872	30,689
- Local Service Districts	227,500	224,409	248,954
	868,595	867,983	851,595
<i>Revenue from Other Sources</i>			
Tipping Fees from Other Sources	698,425	645,563	698,978
Recycling	10,000	12,651	26,239
Special Waste	11,440	1,429	1,442
Other Operational Revenue	500	-	5,847
Government Transfers	-	30,693	24,781
Other Revenue	21,632	21,583	21,151
Interest Income	-	84	84
	741,997	712,003	778,522
	\$ 1,610,592	\$ 1,579,986	\$ 1,630,117
EXPENDITURES			
<u>Corporate Services</u>			
<i>Governance</i>			
Stipends	\$ 26,000	\$ 20,688	\$ 20,375
Travel	7,000	6,697	6,267
Other	3,000	1,132	1,872
	36,000	28,517	28,514
<i>Administration</i>			
Salaries and Benefits	83,399	86,098	80,204
Travel	10,000	7,378	8,292
External Audit Fees	15,500	10,653	21,100
Executive Director Expenses	3,000	758	2,278
Liability Insurance	3,500	3,231	3,137
Telecommunications	1,500	1,463	1,262
Translation Services	15,000	7,942	6,412
Other	-	6,497	2,481
	131,899	124,020	125,166
	\$ 167,899	\$ 152,537	\$ 153,680

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE**
Notes to the Consolidated Financial Statements
For the Year Ended December 31, 2015

13. REVENUE AND EXPENDITURES SUPPORT (continued)

	(Unaudited) 2015 Budget	2015 Actual	2014 Actual
EXPENDITURES			
<u>Co-operative and Regional Planning</u>			
<i>Regional Planning</i>			
Meetings	\$ 500	\$ -	\$ -
<i>Regional Policing Collaboration</i>			
Meetings	500	-	-
<i>Regional Emergency Measures</i>			
Meetings	1,000	-	-
<i>Regional Sport, Recreation and Culture Infrastructure</i>			
Meetings	1,000	-	-
	\$ 3,000	\$ -	\$ -
<u>Local Planning Services</u>			
<i>Administration</i>			
Office Equipment and Supplies	\$ 19,500	\$ 13,548	\$ 13,612
Printing and Copying	7,000	8,031	7,787
Telephone	10,500	9,220	8,283
Office Building	55,270	53,119	54,717
Legal Services	3,000	9,854	2,462
Liability Insurance	7,000	6,692	6,499
Other	1,500	1,176	1,674
	103,770	101,640	95,034
<i>Planning and Building Inspection Services</i>			
Salaries and Benefits	297,393	281,555	276,385
Travel	16,500	13,090	16,752
Training and Development	3,000	2,027	4,484
Advertising	4,000	610	2,747
Amortization	3,964	3,964	4,034
Map and Reference Material	1,000	905	1,031
Planning Advisory Committee	12,000	7,513	9,609
Geographic Information System	5,000	3,592	7,627
Other	1,000	2,683	3,861
	343,857	315,939	326,530
	\$ 447,627	\$ 417,579	\$ 421,564

**RESTIGOUCHE REGIONAL SERVICE COMMISSION / COMMISSION DE SERVICES RÉGIONAUX
RESTIGOUCHE**

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2015

13. REVENUE AND EXPENDITURES SUPPORT (continued)

	(Unaudited) 2015 Budget	2015 Actual	2014 Actual
EXPENDITURES			
<u>Solid Waste Services</u>			
<i>Administration</i>			
Salaries and Benefits	\$ -	\$ -	\$ 57,844
Travel	4,000	3,126	2,994
Office Equipment and Supplies	10,000	4,093	3,038
Printing and Copying		-	1,749
Telephone	4,000	3,248	3,756
Office Building	7,500	9,941	10,201
Other	3,500	2,731	2,747
Legal Services	-	-	7,215
Advertising, Tours, Promotional	3,000	315	805
Bad Debts	-	-	6,277
	32,000	23,454	96,626
<i>Operations</i>			
Amortization	52,354	52,355	61,021
Repairs and Maintenance	32,000	37,273	28,022
Janitorial	500	35	257
Insurance	14,000	13,153	12,774
Property Tax	19,000	19,218	18,348
Other - Building	7,000	2,761	4,110
Fuel	23,000	15,266	18,240
Salaries and Benefits	203,897	231,652	162,626
Site and Road Maintenance	-	354	2,194
Contracted Services - Transport	261,250	258,136	238,752
Tipping Fees	825,825	782,462	800,033
Recycling - Collection	50,000	42,784	44,011
Contracted Services - Recycling	20,000	22,277	17,846
Other - Safety Equipment	-	2,371	2,671
Hazardous Household Waste	-	28,586	22,700
	1,508,826	1,508,683	1,433,605
<i>Fiscal Services</i>			
Interest on Long Term Debt	-	6,352	7,027
Equalization	31,633	31,291	31,006
Bank charges		94	-
	31,633	37,737	38,033
	\$ 1,572,459	\$ 1,569,874	\$ 1,568,264